

General Purpose Categorical Programs
2012-13 Funding with Control Section 12.42 Reduction

7-12 Counseling	\$167,056
Prof Dev. Math & English	45,476
Principal training	3,928
Ed Tech	14,073
Deferred Maintenance	250,826
Staff Development	25,957
Instructional Materials	333,689
Nat'l Bd. Certification	2,405
School Safety Block Grant	79,932
9th Grade CSR	78,950
Teacher Cred. Block Grant	90,404
Prof. Dev. Block Grant	218,380
Sch. & Lib. Block Grant	370,000
Phys. Ed. Block Grant	33,519
Arts & Music Block Grant	87,987
Certificated Staff Mentoring	8,583
Oral Health	3,527
Charter school block grant	157,583
ROC/P	384,708
Alternative Credentialing	26,191
Pupil Retention Block Grant	<u>76,675</u>
Total: \$2,459,849	

