

Information Hearing

# Assembly Education Committee

January 29<sup>th</sup>, 2020

California State Capitol, Rm 4202

1:30 pm to 3:30pm



# Overview of the K12 SWP

- K12 SWP is a joint effort between CCCCCO and CDE designed to:
  - Support intersegmental partnerships between LEAs (Local Education Agencies) and CA community colleges to strengthen CTE programs and pathways aligned with regional workforce needs.
  - Support LEAs in developing and implementing high-quality, K–14 CTE course sequences, programs, and pathways.

# Key Elements of CTE Programs or Pathways

1. Leverage CTE efforts including CTEIG, Perkins V, and Strong Workforce
2. Foster collaborative partnerships between K–12 and CCs
3. Align to regional priorities and opportunities
4. Offer pathways with high-quality CTE curriculum and instruction

# K12SWP-Year 2 Timeline

- Application released: November 1, 2019
- Applications due to CCCCCO: December 18, 2019
- Applications reviewed and scored: February 21, 2020
- Awards announced: late February 2020
- \$150,000,000 total in awards to LEAs based on ADA
  - Up to 140 ADA —Up to \$250,000
  - Up to 550 ADA —Up to \$500,000
  - Up to 10,000 ADA —Up to \$1,000,000
  - Over 10,000 ADA —Up to \$2,000,000



# K12 SWP Review and Award process

- Applications read, reviewed, and scored by Regional Selection Committees
- Eight Regional teams
- Approximately 200 Selection Committee members across the state
- Representatives of K-12 CTE, Charters, Counselors, Business and Industry

# K12 SWP | Year One and Year Two

	Year One	Year Two
Total no. applications submitted	478	302
Total no. applications awarded	242	(pending)
Total amount requested	\$265,732,872	\$248,574,537
Total amount allocated/awarded	\$150,000,000	\$150,000,000 (pending)

Applications by Region	Application Count(18-19)	Grant Funds Requested(18-19)	Application Count(19-20)	Grant Funds Requested(19-20)
North/Far North	148	\$27,755,195	87	\$30,068,891
Los Angeles	93	\$48,126,497	46	\$57,080,240
Bay Area	69	\$62,029,137	45	\$37,894,836
Central/Mother Lode	65	\$33,928,973	35	\$34,322,714
Inland Empire/Desert	47	\$33,712,168	31	\$25,343,351
San Diego/Imperial	32	\$26,656,301	31	\$24,695,087
Orange County	17	\$23,167,497	14	\$17,216,216
South Central Coast	7	\$13,125,362	13	\$21,953,202
<b>Total</b>	<b>478</b>	<b>\$268,501,130</b>	<b>302</b>	<b>\$248,574,537</b>

# K12 SWP Support

## 8 K12 Technical Assistance Providers (K12 TAPs)

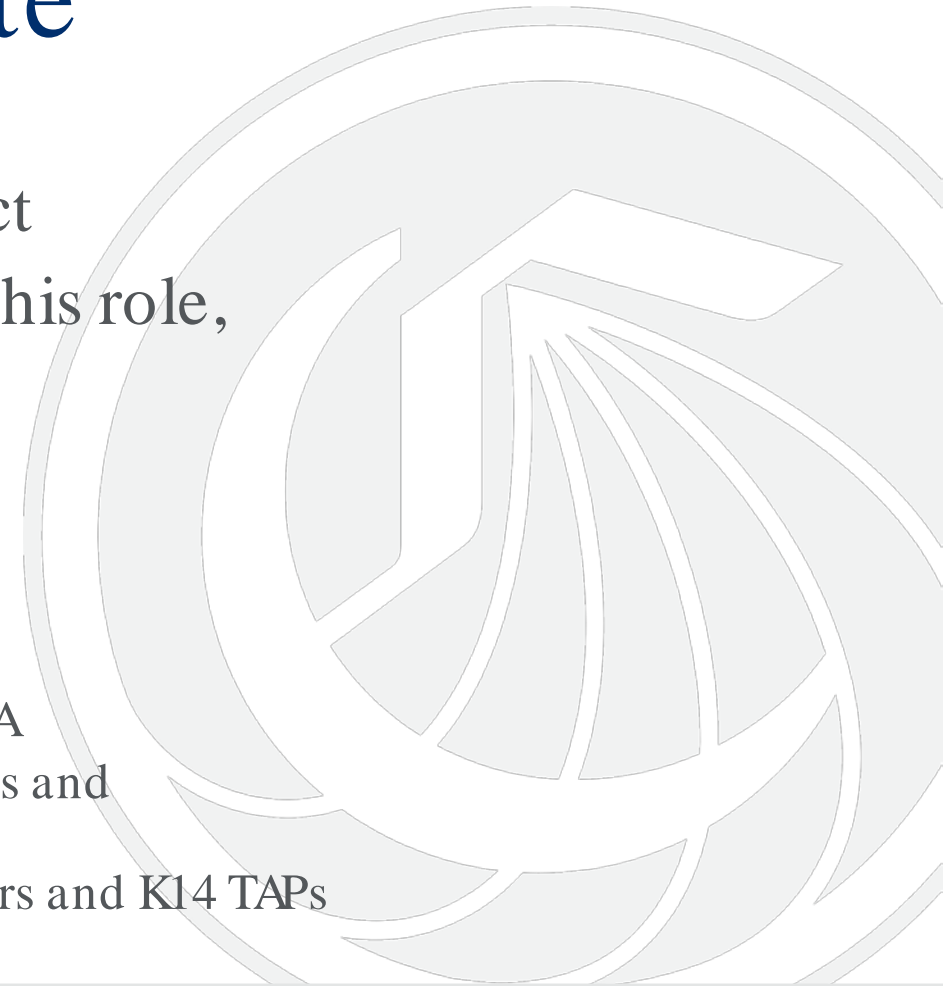
- Provide regional leadership in the development, administration, and organization of Pathway Improvement initiatives

## 72 K12 Pathway Coordinators (K12 PCs)

- Support, link, and align program development efforts funded by CTEIG, K12 SWP and Community College Strong Workforce Program investments

# Pathway Coordinators - Update

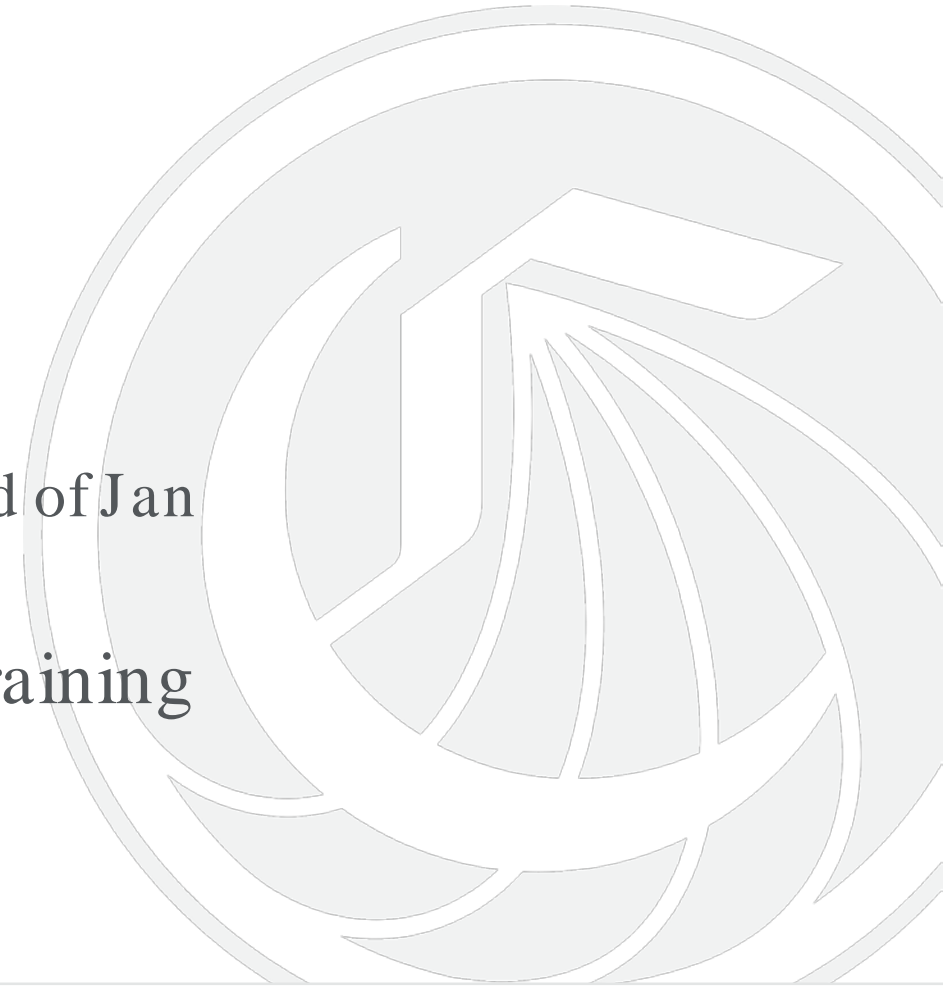
- 72 coordinators 1 per Community College district
- 11 CTEIG coordinators will be transitioned into this role, 61 will be new hires
- Timeline for hiring:
  - **Dec 20<sup>th</sup>** - Applications for host LEA's available online
  - **Dec 20<sup>th</sup>** - Job description released with applications
  - **Jan 31<sup>st</sup>** - Deadline to identify host LEA's
  - **Feb 25<sup>th</sup>** - Fiscal Agent to execute contracts with Host LEA
  - **April 20<sup>th</sup>** - Host LEAs to have hired Pathway coordinators and communicate that to regional consortium
  - **June** - Onboarding and Training for Pathway Coordinators and K14 TAPs





# K14 Technical Assistance Providers- Update

- 8 Total- 1 per region
- Current Status:
  - 1- complete
  - 4- pending CO approval, expected before the end of Jan
  - 3- pending submission from the field
- K14 will participate in the Onboarding and training scheduled for June



# Joint Planning Meeting with CDE

- CDE and CCCCCO met January 13th meeting
- FY2020-21 plan
- FY2021 -22 plan
- Data discussion



# Questions?

