

K-12 Categorical Programs

Tier 1 Programs (No Funding Reductions and No Flexibility)

<i>Program</i>	<i>2012-13 Funding (dollars in thousands)¹</i>	<i>LCFF Proposal</i>
Child Nutrition	\$155,232	Retain
Economic Impact Aid (EIA)	\$944,447	Eliminate
Charter School EIA	\$85,891	Eliminate
K-3 Class Size Reduction	\$1,324,932	Base grant add-on
Special Education	\$3,030,913	Retain

Tier 2 Programs (Funding Reductions and No Flexibility)

<i>Program</i>	<i>2012-13 Funding (dollars in thousands)</i>	<i>LCFF Proposal</i>
Apprentice Programs	\$15,694	Eliminate
County Office Oversight (FCMAT)	\$9,169	Eliminate
H-to-S Transportation	\$495,991	See Note ²
Student Assessments	\$83,361	Retain
Foster Youth Programs	\$15,096	Eliminate
Adults in Correctional Facilities	\$14,967	Eliminate
Partnership Academies	\$21,428	Eliminate
Ag. Voc. Education	\$4,134	Eliminate
K-12 Internet Access	\$8,340	Eliminate
Charter Sch. Facilities Grants	\$92,031	Retain

¹ Funding is net of Control Section 12.42 reduction.

² Funding is capped at current level and provided to districts currently receiving it. Funding is available for general purposes and need not be used for transportation.

Tier 3 Programs (Funding Reductions and Flexibility)

<i>Program</i>	<i>2012-13 Funding (dollars in thousands)</i>	<i>LCFF Proposal</i>
Summer School	\$336,246	Eliminate
ROC/Ps	\$384,708	Eliminate ³
Grade 7-12 Counseling	\$167,056	Eliminate
Specialized Sec. Program Grants	\$4,892	Eliminate
Gifted and Talented Education	\$44,225	Eliminate
Prof. Dev. Inst. for Math/English	\$45,476	Eliminate
Principal Training	\$3,928	Eliminate
Am. Ind. Early Ed. Programs	\$531	Eliminate
Ind. Educ. Centers	\$3,941	Eliminate
Adult Education	\$634,805	Eliminate ⁴
Educational Technology	\$14,073	Eliminate
Deferred Maintenance	\$250,826	Eliminate
Inst. Mat. Block Grant	\$333,689	Eliminate
Community Day School	\$41,685	Eliminate
Staff Development	\$25,957	Eliminate
National Board Certification	\$2,405	Eliminate
CA Sch. Age Families Ed. Prg.	\$46,419	Eliminate
CAHSEE Tutoring	\$58,332	Eliminate
Civic Education	\$200	Eliminate
Teacher Dismissal Apportionments	\$28	Eliminate
Charter Schools Block Grant	\$179,906	Eliminate
Community Based Eng. Tutoring	\$40,082	Eliminate
School Safety Block Grant	\$79,932	Eliminate
High Sch. Class Size Reduction	\$79,950	Eliminate
Adv. Placement Grant Programs	\$2,443	Eliminate
CA Assoc. of Student Councils	\$26	Eliminate
Pupil Retention Block Grant	\$76,675	Eliminate
Teacher Credentialing Block Grant	\$90,404	Eliminate
Prof. Dev. Block Grant	\$218,830	Eliminate
Targeted Inst. Improvement Prg .	\$855,131	See Note ⁵
Sch./Library Improvement	\$370,000	Eliminate
Sch. Safety Competitive Grant	\$14,349	Eliminate
Phys. Educ. Block Grant	\$33,519	Eliminate
Arts and Music Block Grant	\$87,987	Eliminate
Williams Oversight	\$8,016	Eliminate
Certificated Staff Mentoring	\$8,583	Eliminate
Oral Health Assessments	\$3,527	Eliminate
Alternative Credentialing	\$26,191	Eliminate

³ The formula provides a 2.8% career-tech add-on to the grade 9-12 base grant, but funds may be used for any purpose.

⁴ The Administration proposes to shift Adult Education to the community colleges.

⁵ Funding is capped at current level and provided to districts currently receiving it. Funding is available for general purposes and need not be used for transportation.