Mental Health Services Act Transparency Suite

The Mental Health Services Oversight and Accountability Commission has developed a suite of transparency applications that will allow the public to easily access information about mental health services finances, programs and outcomes. The transparency suite will include an overview page and three web applications the public can access on the Commission's website to become more informed about mental health.

Attached are screenshots for these four tools:

- **MHSA Transparency Dashboard:** The MHSA Transparency Suite Dashboard provides high-level statistics on key indicators on each county as well as mental health services expenditures, programs and outcomes. The Dashboard also provides links to the Fiscal Reporting Tool, Programs Reporting Tool and the Program Outcome Tool. **The MHSOAC anticipates launching this application in the 4th quarter of FY 2018-19.**

- **The Fiscal Reporting Tool:** County mental health departments receive $8 billion annually to support public mental health services. The Fiscal Reporting Tool tracks county revenues, expenditures and unspent funds on MHSA programs. Currently the tool displays information only on MHSA programming. Future expansions include providing data on all mental health funding. **The tools is available on the MHSOAC website at http://mhsoac.ca.gov/fiscal-reporting.**

- **The Programs Reporting Tool:** Counties fund more than 2,000 MHSA programs annually. The Program Reporting Tool allows users to search MHSA authorized programs by keyword and to filter by fiscal year, county, MHSA component and target population; view a program profile; and compare up to three programs side by side. The tool will display information on MHSA-funded programs, with the expectation it will expand to include all mental health programs. **The MHSOAC anticipates launching this application in the 4th quarter of FY 2018-19.**

- **The Program Outcomes Tool:** The goal of MHSA is to drive transformational change in public health services to improve outcomes for consumers and their families. The Program Outcomes Tool displays statistical information on county Full-Service Partnerships, the largest funded MHSA program type. Future goals include linking FSP clients to programs, linking data for all MHSA-funded programs and displaying outcomes for all mental health programs. **The MHSOAC anticipates launching this application in the 4th quarter of FY 2018-19.**

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MHSA Transparency Dashboard

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MHSA Transparency Dashboard

This interactive site is your gateway to explore the MHSOAC Transparency Tool Suite. Discover how counties are spending their MHSA dollars with the Fiscal Transparency Tool. Search and compare both planned and retrospective MHSA programs with the MHSOAC Program Tool. Learn more about MHSA's largest funded program type with the Full Service Partnership Dashboard. Click on each card below to explore what our tools have to offer.

Statewide | FY 2016-17

39,809,693	$2,329,282,728	1,462	37.26% of FSP Clients
People	Total Expenditures	MHSA Programs	Who Exited That Met Goals
34.07% in Poverty	100% of Statewide MHSA Expenditure	100% of Statewide MHSA Programs	FY 2016-17

Statewide MHSA Programs FY 2016-17

Programs	# Programs	Program Expenditures	Administrative Expenditures
CSS	621	$1,808,094,429	$180,004,136
PEI	531	$403,780,281	$41,973,089
INN	87	$27,182,857	$10,916,413
WET	119	$30,080,250	$4,141,932
CFTN	95	$56,805,647	$3,205,860
Other MHSA	9	$3,339,264	$753,562
Total	**1462**	**$2,329,282,728**	**$240,994,992**

MHSUDS: Mental Health & Substance Use Disorder Services
Crisis Line: (800) 273-8255
Administration:
(916) 319-9758
mhsa@dhcs.ca.gov
http://www.dhcs.ca.gov/services/MH/

Fiscal Reporting Tool

Counties receive more than $4.5 billion annually in State support for various mental health programs, including Mental Health Services Act programs. This tool displays information about funding and expenditures by County Mental Health/Behavioral Health departments in programs under the MHSA, including revenue from the Mental Health Services Fund and Realignment funds, as well as Medi-Cal matching funds.

Read more.

Download Complete Annual Revenue and Expenditure Report Dataset
Data last updated on: 9-20-18

Search All County Annual Revenue and Expenditure Reports

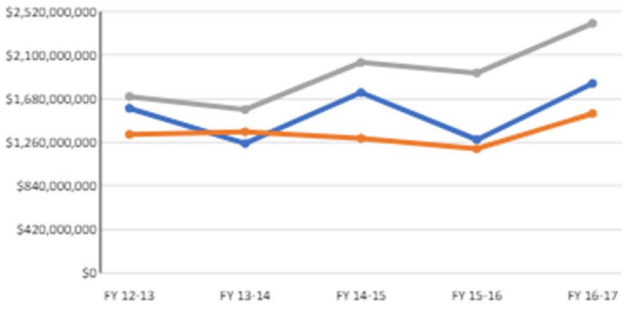
Definitions

- Annual Revenue and Expenditure Reports (RERs)
- Mental Health Plan (MHP)
- Fiscal Year (FY)
- Interest
- Data Available
- Data Not Available
- Revenue
- Expenditure
- Closing Balance
- Community Services and Supports (CSS)
- Prevention and Early Intervention (PEI)
- Innovation (INN)
- Other MHSA
- Calculations for MHSA Revenue, Expenditure and Closing Balance
- Prudent Reserve
- MHSA Combined Total
- 1991 Realignment (1991)
- Behavioral Health Subaccount (BHSA)
- Federal Financial Participation (FFP)
- Other Funds

MHSA Revenue, Expenditure, and Closing Balance Overview, Statewide, FY 2012-13 thru FY 2016-17

The graph below displays the Total MHSA revenue, expenditure, and closing balances across multiple fiscal years.
Select a tab to view by component or Total.

Total | CSS | PEI | INN | Other MHSA



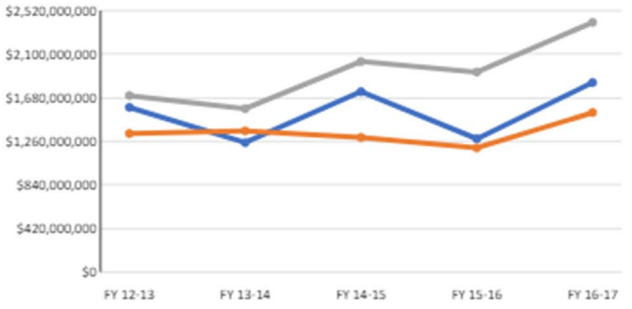
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
●	$1,590,835,000	$1,245,951,000	$1,744,949,000	$1,282,734,000	$1,823,809,000
●	$1,333,271,000	$1,366,475,000	$1,298,813,000	$1,198,713,000	$1,536,425,000
●	$1,703,294,000	$1,574,830,000	$2,026,018,000	$1,927,108,000	$2,406,982,000
%	107.1%	126.4%	116.1%	150.2%	132%
Months	12.8	15.2	13.9	18	15.8
# MHPs	59	59	59	56	54

● Total MHSA Revenue
● Total MHSA Expenditure
● Total MHSA Closing Balance
% Closing Balance as a % of Revenue
Months Closing Balance as Months of Revenue
MHPs Count of MHP Reports Submitted

Mental Health Funding Sources Revenue, Expenditure, and Closing Balance Overview, Statewide, FY 2012-13 thru FY 2016-17

The graph below displays the MHSA revenue, expenditure, and closing balances across multiple fiscal years.
Select a tab to view by funding source.

MHSA | 1991 | BHSA | FFP | Other Funds



	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
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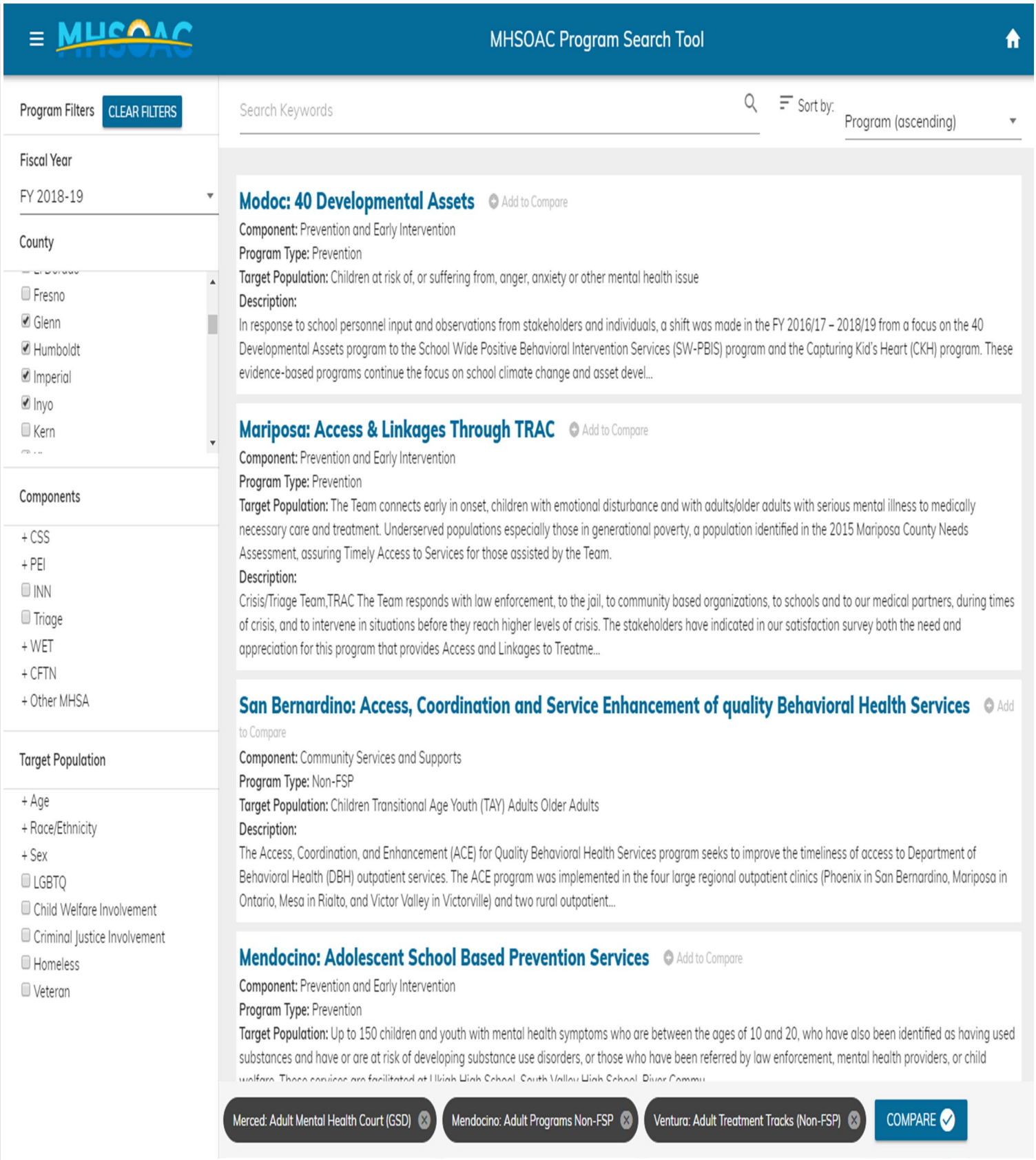
%	107.1%	126.4%	116.1%	150.2%	132%
# MHPs	59	59	59	56	54

● MHSA Revenue
● MHSA Expenditure
● MHSA Closing Balance
% Closing Balance as a % of Revenue
# MHPs Count of MHP Reports Submitted

Program Reporting Tool



Outcomes Reporting Tool

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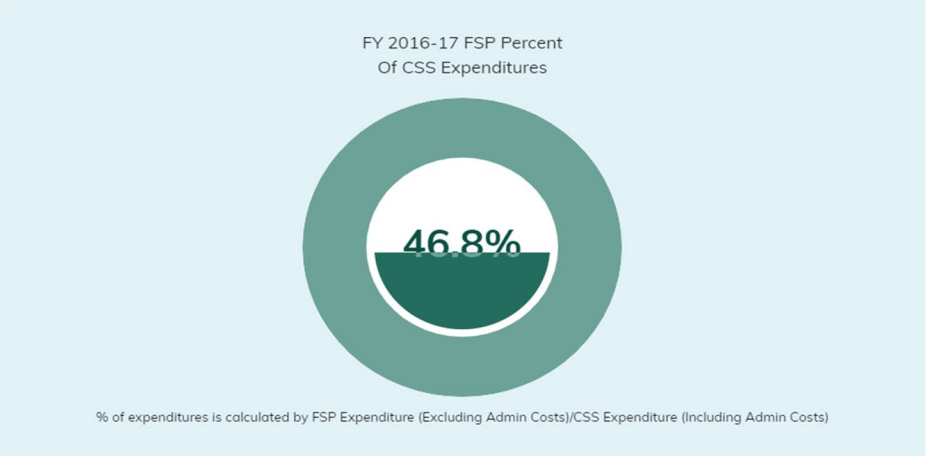
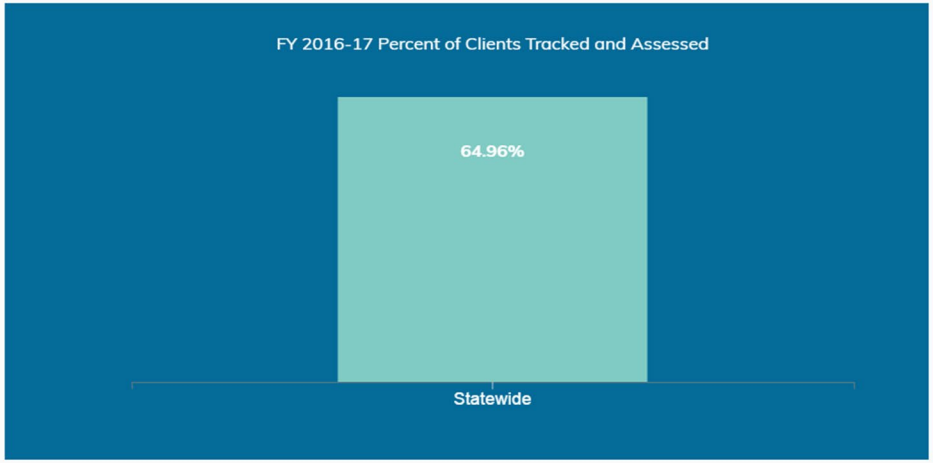
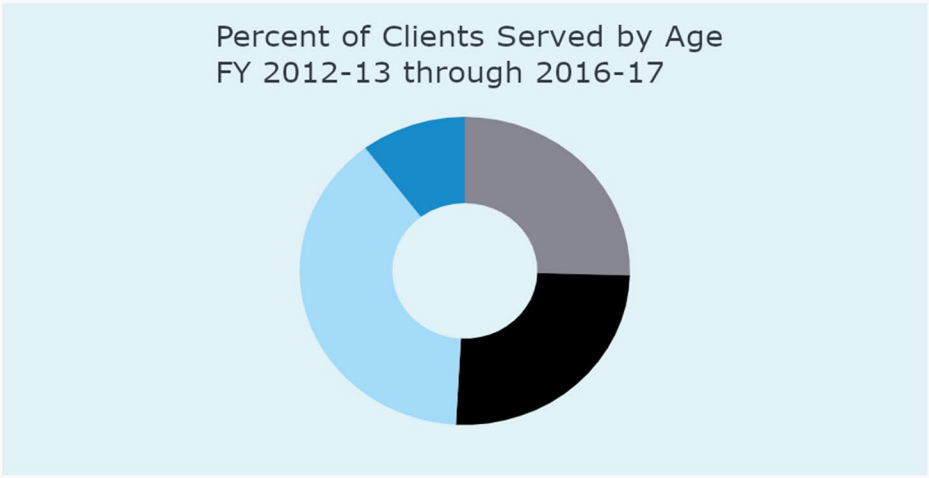
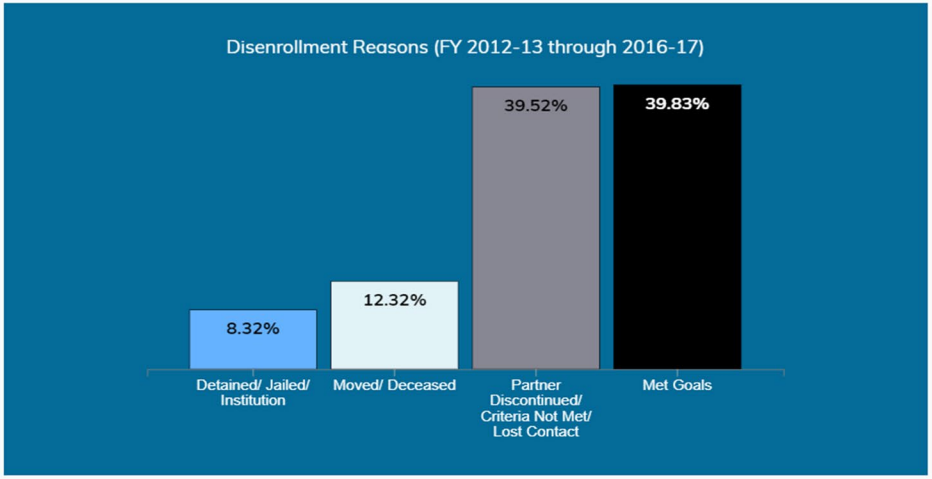
Full Service Partnerships (FSP)

The Full Service Partnership (FSP) is a category of allowable costs within the Community Services and Support component of the Three-Year Program and Expenditure Plan. The California Code of Regulations, Title 9, Section 3200.130 defines an FSP as "the collaborative relationship between the County and the client, and when appropriate the client's family, through which the County plans for and provides the full spectrum of community services so that the client can achieve the identified goals." FSPs are the largest funded MHSA program type. Below you will find hi-level statistical data of each counties' FSP programs. All data has been scrubbed to remove any Protected Health Data (PHI).

FY 2016-17 | FSP Data for | Statewide