

May 18, 2016

L E G I S L A T I V E A N A L Y S T ' S O F F I C E

LAO
75
YEARS OF
SERVICE

Overview of School Facilities Bond Measure

Presented to:
Joint Hearing of
Assembly Education, Senate Education, and
Assembly Higher Education Committees

Chairs:
Hon. Patrick O'Donnell
Hon. Carol Liu
Hon. Jose Medina





LAO Role in Initiative Process



Initial Analysis

- Before a statewide initiative can be circulated for signatures, state law requires our office to work with the Department of Finance to prepare a joint estimate of the measure's fiscal impact on the state and local governments.
- A summary of the estimated fiscal impact is included on the petition that is circulated for signatures.
- The fiscal analysis must be completed within 50 calendar days from when the proponents submit the initiative to the Attorney General.



Voter Guide Analysis

- Once a measure has received the required number of verified signatures and qualified for the ballot, state law requires our office to provide an impartial analysis of it.
- Our office currently is in the process of preparing our analysis of the school bond measure.



State Financing of Infrastructure Projects



State Typically Funds Long-Term Infrastructure Projects Through Borrowing



General Obligation Bonds Most Common Method of Borrowing

- Must be approved by a majority of voters.
- Their repayment is guaranteed by the state's general taxing power. Due to the very low risk of default, general obligation bonds tend to have relatively low interest rates and be among the least expensive forms of borrowing for the state.



State Uses General Obligation Bonds to Fund Variety of Infrastructure Projects

- State has approved \$103 billion in general obligation bonds since 2000.
- These bonds fund a variety of infrastructure projects, including school facilities, transportation projects (such as state highways), and resource projects (such as water quality projects).
- Once approved by voters, the Treasurer is tasked with selling the bonds.
- State repays general obligation bonds using General Fund dollars.



State Financing of Infrastructure Projects

(Continued)

- In 2016-17, the state will pay an estimated \$5.3 billion (General Fund) in total general obligation bond debt service. This represents 4.4 percent of estimated state General Fund spending in 2016-17.
- Over the past ten years, the state's debt-service ratio (that is, annual debt-service costs as a share of total annual General Fund spending) has ranged from a low of 3.9 percent (in 2007-08) to a high of 6.1 percent (in 2009-10).



Financing School and Community College Facilities



State and Local Partnership

- Under the current facility programs, the cost of constructing and renovating facilities is generally shared by the state and school and community college districts.



Voters Have Approved \$40 Billion in State General Obligation Bonds Since 1998

- Voters have approved four statewide bonds over the past 20 years (1998, 2002, 2004, and 2006).
- The *2016-17 Governor's Budget* estimates the state will pay \$2.6 billion in debt service for school and community college projects. This represents 2.1 percent of estimated state General Fund spending in 2016-17.



State Bond Funding Has Been Effectively Exhausted

- The state effectively exhausted bond funds for community colleges in 2010 and for schools in 2012.



Financing School and Community College Facilities

(Continued)



School and Community College Districts Use Variety of Local Financing Options

- **Local General Obligation Bonds.** Primary source of local revenue for school and community college facility projects.
 - Can be authorized with approval of 55 percent of voters.
 - Are repaid by increasing property tax rates.
 - Since 1998, voters have approved \$95 billion in local general obligation bonds for school and community college facilities. Over the same period, schools and community colleges have sold \$87 billion in general obligation bonds.
- **Developer Fees.** State law allows school districts to impose fees on developers to help with school facility construction costs.
 - Approximately \$10 billion in developer fees have been collected since 1998.
- **Other Local Sources.** School and community college districts may generate funds for facilities in a few other ways, including creating special property tax assessment districts and enacting parcel taxes.



K-12 School Facilities Program



State Created Program in 1998

- Provides funding for school facilities primarily through per-student grants.
- Requires local contribution from most school districts. Local share varies by project type, with a 50 percent share for new construction and a 40 percent share for modernization projects.
- If a district cannot afford its local share, they can apply for state hardship funding of up to 100 percent of the project cost.
- Districts submit project proposals to the State Allocation Board, which determines whether projects meet all requirements for funding.
- From 1998 to 2010, awards were largely provided on a first-come, first-served basis. Beginning in 2010, available bond funds were prioritized for school districts that could enter into binding contracts for their projects within 90 days of receiving state funding.



K-12 School Facilities Program *(Continued)*



Voters Have Approved \$36 Billion in State Bond Funds for School Facilities Program Since 1998



Funds Have Been Designated for Specific Types of Projects

School Facilities Program		
<i>(In Billions)</i>		
	Description	State Funding^a
New Construction	Funds new construction, including site acquisition.	\$16.0
Modernization	Funds major renovations and repairs for buildings more than 25 years old.	11.0
Overcrowding Relief ^b	Funds a variety of projects designed to reduce overcrowding, including replacement of portable classrooms with permanent classrooms and the construction of new classrooms to reduce class size.	5.8
Charter Schools	Funds new and modernized charter school facilities.	0.9
Career Technical Education	Funds new and modernized career technical education facilities.	0.5
Other	Provides funding for joint school/community use, hardship funding for schools posing an imminent health and safety threat to students, and environment-friendly projects.	1.3
Total		\$35.5

^a Reflects total state bond funding approved by voters since 1998, the inception of the program.

^b Includes funding for Overcrowded Relief Grants, Critically Overcrowded Schools, and the Class Size Reduction Program.



Community College Facility Projects



Projects Approved Through State Budget Process

- Community college districts submit facility requests to the Chancellor's Office.
- The Chancellor's Office selects which projects to submit to the state based on a set of established priorities.
 - Top priorities include life safety projects, necessary equipment for recently completed projects, seismic updates, and projects to prevent building failure.
 - Remaining funds are used for projects to increase instructional capacity and modernize instructional space.
 - Projects with larger local contributions receive higher priority.
- The Governor and Legislature approve specific projects in the annual budget act.



Voters Have Approved \$4 Billion in State Bond Funds for Community College Facilities Since 1998



Overview of 2016 School Facility Bond Measure



Provides \$9 Billion for Schools and Community Colleges

- \$7 billion for school facilities.
 - \$3 billion for new construction.
 - \$3 billion for modernization.
 - \$500 million for career technical education facilities.
 - \$500 million for charter school facilities.
- \$2 billion for community college facilities.



Fiscal Effect

- Assuming a 5 percent interest rate over a 35-year repayment period, we estimate state General Fund costs are \$17.6 billion.
 - This consists of \$9 billion to pay off principal and \$8.6 billion in interest over the period.
 - Annual debt-service payments would average \$500 million.



Overview of 2016 School Facility Bond Measure

(Continued)



Maintains Current K-12 School Facilities Program

- Maintains the current program requirements by stating that bond funds from the measure may be used for the School Facilities Program “as it read [in Education Code] on January 1, 2015.”



Establishes General Community College Facility Provisions

- Specifies that bond funds are for “meeting the capital outlay financing needs of the California Community Colleges.”
- Continues to provide the Chancellor’s Office with considerable discretion in determining funding priorities.

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RECEIVED

JAN 12 2015

INITIATIVE COORDINATOR
ATTORNEY GENERAL'S OFFICE

January 12, 2015

Initiative Coordinator
Office of the Attorney General
State of California
PO Box 994255
Sacramento, CA 94244-25550

Re: Request for Title and Summary for Proposed Initiative

Dear Initiative Coordinator:

Pursuant to Article II, Section 10(d) of the California Constitution, I submit the enclosed proposed statewide ballot measure ("Kindergarten Through Community College Public Education Facilities Bond Act of 2016") and request preparation of a circulating title and summary of the measure as provided by law. Also included with this letter are the required signed statements pursuant to California Elections Code sections 9001 and 9608, and a check in the amount of \$200. My address as registered to vote is shown on Attachment 'A' to this letter.

Thank you for your time and attention to this important matter. Should you have any questions or require additional information, please contact the undersigned at the offices of Bell, McAndrews & Hiltachk, LLP.

Sincerely,



Thomas W. Hiltachk, Proponent

TWH/ant
Enclosures

FINAL 01/12/15

INITIATIVE MEASURE TO BE SUBMITTED DIRECTLY TO THE VOTERS

Section 1. Findings and Declarations

The people of the State of California find and declare all of the following:

- (a) Pursuant to the California Constitution, public education is a state responsibility and, among other things, that responsibility requires that public schools be safe, secure and peaceful.
- (b) The state of California has a fundamental interest in the financing of public education and that interest extends to ensuring that K-14 facilities are constructed and maintained in safe, secure and peaceful conditions.
- (c) Since 1998, the state of California has successfully met its responsibility to provide safe, secure and peaceful facilities through the School Facilities Act of 1998, contained in Article 1 of Chapter 12.5 of Part 10 of Division 1 of the Education Code.
- (d) The State Allocation Board has the authority to audit expenditure reports and school district records in order to assure bond funds are expended in accordance with program requirements, which includes verifying that projects progress in a timely manner and that funds are not spent on salaries or operating expenses.
- (e) The people of the State of California further find and declare the following:
 - (1) California was among the hardest hit of the states during the last recession and while employment gains are occurring, economists caution that the state economy has not yet fully recovered.
 - (2) Investments made through the Kindergarten Through Community College Public Education Facilities Bond Act of 2016 will provide for career technical education facilities to provide job training for many Californians and veterans who face challenges in completing their education and re-entering the workforce.
 - (3) Investments will be made in partnership with local school districts to upgrade aging facilities to meet current health and safety standards, including retrofitting for earthquake safety and the removal of lead paint, asbestos and other hazardous materials.
 - (4) Studies show that 13,000 jobs are created for each \$1 billion of state infrastructure investment. These jobs include building and construction trades jobs throughout the state.
 - (5) The Kindergarten Through Community College Public Education Facilities Bond Act of 2016 provides for disadvantaged school districts and local control.
 - (6) Academic goals cannot be achieved without 21st Century school facilities designed to provide improved school technology and teaching facilities.
- (f) Therefore, the people enact the Kindergarten Through Community College Public Facilities Bond Act of 2016 to provide a comprehensive and fiscally responsible approach for addressing the school facility needs for all Californians.

Section 2. Section 17070.41 is added to Article 1 of Chapter 12.5 of Part 10 of Division 1 of Title 1 of the Education Code, to read as follows:

17070.41. Creation of 2016 State School Facilities Fund

- (a) A fund is hereby established in the State Treasury, to be known as the 2016 State School Facilities Fund. All money in the fund, including any money deposited in that fund from any source whatsoever, and notwithstanding Section 13340 of the Government Code, is hereby continuously appropriated without regard to fiscal years for expenditure pursuant to this chapter.
- (b) The board may apportion funds to school districts for the purposes of this chapter, as it read on January 1, 2015, from funds transferred to the 2016 State School Facilities Fund from any source.

(c) The board may make apportionments in amounts not exceeding those funds on deposit in the 2016 State School Facilities Fund, and any amount of bonds authorized by the committee, but not yet sold by the Treasurer.

(d) The board may make disbursements pursuant to any apportionment made from any funds in the 2016 State School Facilities Fund, irrespective of whether there exists at the time of the disbursement an amount in the 2016 State School Facilities Fund sufficient to permit payment in full of all apportionments previously made. However, no disbursement shall be made from any funds required by law to be transferred to the General Fund.

Section 3. Part 70 (commencing with Section 101110) is added to Division 14 of Title 3 of the Education Code, to read as follows:

**PART 70. KINDERGARTEN THROUGH COMMUNITY COLLEGE PUBLIC EDUCATION
FACILITIES BOND ACT OF 2016**

Chapter 1. General

101110. This part shall be known and may be cited as the Kindergarten Through Community College Public Education Facilities Bond Act of 2016.

101112. Bonds in the total amount of nine billion dollars (\$9,000,000,000), not including the amount of any refunding bonds issued in accordance with Sections 101140 and 101149, or so much thereof as is necessary, may be issued and sold for the purposes set forth in Sections 101130 and 101144. The bonds, when sold, shall be and constitute a valid and binding obligation of the State of California, and the full faith and credit of the State of California is hereby pledged for the punctual payment of the principal of, and interest on, the bonds as the principal and interest become due and payable.

Chapter 2. Kindergarten Through 12th Grade

**Article 1. Kindergarten Through 12th Grade School Facilities Program
Provisions**

101120. The proceeds of bonds issued and sold pursuant to this chapter shall be deposited in the 2016 State School Facilities Fund established in the State Treasury under Section 17070.41 and shall be allocated by the State Allocation Board pursuant to this chapter.

101121. All moneys deposited in the 2016 State School Facilities Fund for the purposes of this chapter shall be available to provide aid to school districts, county superintendents of schools, and county boards of education of the state in accordance with the Leroy F. Greene School Facilities Act of 1998 (Chapter 12.5 (commencing with Section 17070.10) of Part 10 of Division 1 of Title 1), as it read on January 1, 2015, as set forth in Section 101122, to provide funds to repay any money advanced or loaned to the 2016 State School Facilities Fund under any act of the Legislature, together with interest provided for in that act, and to reimburse the General Obligation Bond Expense Revolving Fund pursuant to Section 16724.5 of the Government Code.

101122. (a) The proceeds from the sale of bonds, issued and sold for the purposes of this chapter, shall be allocated in accordance with the following schedule:

(1) The amount of three billion dollars (\$3,000,000,000) for new construction of school facilities

of applicant school districts pursuant to Chapter 12.5 (commencing with Section 17070.10) of Part 10 of Division 1 of Title 1.

(2) The amount of five hundred million dollars (\$500,000,000) shall be available for providing school facilities to charter schools pursuant to Article 12 (commencing with Section 17078.52) of Chapter 12.5 of Part 10 of Division 1 of Title 1.

(3) The amount of three billion dollars (\$3,000,000,000) for the modernization of school facilities pursuant to Chapter 12.5 (commencing with Section 17070.10) of Part 10 of Division 1 of Title 1.

(4) The amount of five hundred million dollars (\$500,000,000) for facilities for career technical education programs pursuant to Article 13 (commencing with Section 17078.70) of Chapter 12.5 of Part 10 of Division 1 of Title 1.

(b) School districts may use funds allocated pursuant to paragraph (3) of subdivision (a) only for one or more of the following purposes in accordance with Chapter 12.5 (commencing with Section 17070.10) of Part 10 of Division 1 of Title 1:

(1) The purchase and installation of air-conditioning equipment and insulation materials, and related costs.

(2) Construction projects or the purchase of furniture or equipment designed to increase school security or playground safety.

(3) The identification, assessment, or abatement in school facilities of hazardous asbestos.

(4) Project funding for high-priority roof replacement projects.

(5) Any other modernization of facilities pursuant to Chapter 12.5 (commencing with Section 17070.10) of Part 10 of Division 1 of Title 1.

(c) Funds allocated pursuant to paragraph (1) of subdivision (a) may also be utilized to provide new construction grants for eligible applicant county boards of education under Chapter 12.5 (commencing with Section 17070.10) of Part 10 of Division 1 of Title 1 for funding classrooms for severely handicapped pupils, or for funding classrooms for county community school pupils.

(d) Chapter 4.9 of Division 1 of Title 7 of the Government Code (commencing with section 65995), as those provisions read on January 1, 2015, shall be in effect until the full amount of bonds authorized for new school facility construction pursuant to subdivision (a)(1) have been expended, or December 31, 2020, whichever is sooner. Thereafter, Chapter 4.9 of Division 1 of Title 7 of the Government Code may be amended pursuant to law.

Article 2. Kindergarten Through 12th Grade School Facilities Fiscal Provisions

101130. (a) Of the total amount of bonds authorized to be issued and sold pursuant to Chapter 1 (commencing with Section 101110), bonds in the amount of seven billion (\$7,000,000,000) not including the amount of any refunding bonds issued in accordance with Section 101140, or so much thereof as is necessary, may be issued and sold to provide a fund to be used for carrying out the purposes expressed in this chapter and to reimburse the General Obligation Bond Expense Revolving Fund pursuant to Section 16724.5 of the Government Code.

(b) Pursuant to this section, the Treasurer shall sell the bonds authorized by the State School Building Finance Committee established pursuant to Section 15909 at any different times necessary to service expenditures required by the apportionments.

101131. The State School Building Finance Committee, established by Section 15909 and composed of the Governor, the Controller, the Treasurer, the Director of Finance, and the Superintendent, or their designated representatives, all of whom shall serve thereon without compensation, and a majority of whom shall constitute a quorum, is continued in existence for the purpose of this chapter. The Treasurer shall serve as chairperson of the committee. Two

Members of the Senate appointed by the Senate Committee on Rules, and two Members of the Assembly appointed by the Speaker of the Assembly, shall meet with and provide advice to the committee to the extent that the advisory participation is not incompatible with their respective positions as Members of the Legislature. For the purposes of this chapter, the Members of the Legislature shall constitute an interim investigating committee on the subject of this chapter and, as that committee, shall have the powers granted to, and duties imposed upon, those committees by the Joint Rules of the Senate and the Assembly. The Director of Finance shall provide assistance to the committee as it may require. The Attorney General of the state is the legal adviser of the committee.

101132. (a) The bonds authorized by this chapter shall be prepared, executed, issued, sold, paid, and redeemed as provided in the State General Obligation Bond Law (Chapter 4 (commencing with Section 16720) of Part 3 of Division 4 of Title 2 of the Government Code), and all acts amendatory thereof and supplementary thereto, are hereby incorporated into this chapter as though set forth in full within this chapter, except subdivisions (a) and (b) of section 16727 of the Government Code shall not apply to the bonds authorized by this chapter.

(b) For purposes of the State General Obligation Bond Law, the State Allocation Board is designated the "board" for purposes of administering the 2016 State School Facilities Fund.

101133. (a) Upon request of the State Allocation Board, the State School Building Finance Committee shall determine whether or not it is necessary or desirable to issue bonds authorized pursuant to this chapter in order to fund the related apportionments and, if so, the amount of bonds to be issued and sold. Successive issues of bonds may be authorized and sold to fund those apportionments progressively, and it is not necessary that all of the bonds authorized to be issued be sold at any one time.

(b) A request of the State Allocation Board pursuant to subdivision (a) shall be supported by a statement of the apportionments made and to be made for the purposes described in Sections 101121 and 101122.

101134. There shall be collected each year and in the same manner and at the same time as other state revenue is collected, in addition to the ordinary revenues of the state, a sum in an amount required to pay the principal of, and interest on, the bonds each year. It is the duty of all officers charged by law with any duty in regard to the collection of the revenue to do and perform each and every act that is necessary to collect that additional sum.

101135. Notwithstanding Section 13340 of the Government Code, there is hereby appropriated from the General Fund in the State Treasury, for the purposes of this chapter, an amount that will equal the total of the following:

(a) The sum annually necessary to pay the principal of, and interest on, bonds issued and sold pursuant to this chapter, as the principal and interest become due and payable.

(b) The sum necessary to carry out Section 101138, appropriated without regard to fiscal years.

101136. The State Allocation Board may request the Pooled Money Investment Board to make a loan from the Pooled Money Investment Account or any other approved form of interim financing, in accordance with Section 16312 of the Government Code, for the purpose of carrying out this chapter. The amount of the request shall not exceed the amount of the unsold bonds (exclusive of refunding bonds) that the committee, by resolution, has authorized to be sold for the purpose of carrying out this chapter. The board shall execute any documents required by the Pooled Money Investment Board to obtain and repay the loan. Any amounts loaned shall be

deposited in the fund to be allocated by the board in accordance with this chapter.

101137. Notwithstanding any other provision of this chapter, or of the State General Obligation Bond Law, if the Treasurer sells bonds pursuant to this chapter that include a bond counsel opinion to the effect that the interest on the bonds is excluded from gross income for federal tax purposes, subject to designated conditions, the Treasurer may maintain separate accounts for the investment of bond proceeds and for the investment earnings on those proceeds. The Treasurer may use or direct the use of those proceeds or earnings to pay any rebate, penalty, or other payment required under federal law or take any other action with respect to the investment and use of those bond proceeds required or desirable under federal law to maintain the tax-exempt status of those bonds and to obtain any other advantage under federal law on behalf of the funds of this state.

101138. For the purposes of carrying out this chapter, the Director of Finance may authorize the withdrawal from the General Fund of an amount not to exceed the amount of the unsold bonds (exclusive of refunding bonds) that have been authorized by the State School Building Finance Committee to be sold for the purpose of carrying out this chapter. Any amounts withdrawn shall be deposited in the 2016 State School Facilities Fund consistent with this chapter. Any money made available under this section shall be returned to the General Fund, plus an amount equal to the interest that the money would have earned in the Pooled Money Investment Account, from proceeds received from the sale of bonds for the purpose of carrying out this chapter.

101139. All money deposited in the 2016 State School Facilities Fund, that is derived from premium and accrued interest on bonds sold shall be reserved in the fund and shall be available for transfer to the General Fund as a credit to expenditures for bond interest, except that amounts derived from premium may be reserved and used to pay the cost of the bond issuance prior to any transfer to the General Fund.

101140. The bonds issued and sold pursuant to this chapter may be refunded in accordance with Article 6 (commencing with Section 16780) of Chapter 4 of Part 3 of Division 4 of Title 2 of the Government Code, which is a part of the State General Obligation Bond Law. Approval by the voters of the state for the issuance of the bonds described in this chapter includes the approval of the issuance of any bonds issued to refund any bonds originally issued under this chapter or any previously issued refunding bonds. Any bond refunded with the proceeds of refunding bonds as authorized by this section may be legally defeased to the extent permitted by law in the manner and to the extent set forth in the resolution, as amended from time to time, authorizing such refunded bond.

101141. The people hereby find and declare that, inasmuch as the proceeds from the sale of bonds authorized by this chapter are not "proceeds of taxes" as that term is used in Article XIII B of the California Constitution, the disbursement of these proceeds is not subject to the limitations imposed by that article.

Chapter 3. California Community College Facilities

Article 1. General

101142. (a) The 2016 California Community College Capital Outlay Bond Fund is hereby established in the State Treasury for deposit of funds from the proceeds of bonds issued and sold

for the purposes of this chapter.

(b) The Higher Education Facilities Finance Committee established pursuant to Section 67353 is hereby authorized to create a debt or debts, liability or liabilities, of the State of California pursuant to this chapter for the purpose of providing funds to aid the California Community Colleges.

Article 2. California Community College Program Provisions

101143. (a) From the proceeds of bonds issued and sold pursuant to Article 3 (commencing with Section 101144), the sum of two billion dollars (\$2,000,000,000) shall be deposited in the 2016 California Community College Capital Outlay Bond Fund for the purposes of this article. When appropriated, these funds shall be available for expenditure for the purposes of this article.

(b) The purposes of this article include assisting in meeting the capital outlay financing needs of the California Community Colleges.

(c) Proceeds from the sale of bonds issued and sold for the purposes of this article may be used to fund construction on existing campuses, including the construction of buildings and the acquisition of related fixtures, construction of facilities that may be used by more than one segment of public higher education (intersegmental), the renovation and reconstruction of facilities, site acquisition, the equipping of new, renovated, or reconstructed facilities, which equipment shall have an average useful life of 10 years; and to provide funds for the payment of preconstruction costs, including, but not limited to, preliminary plans and working drawings for facilities of the California Community Colleges.

Article 3. California Community College Fiscal Provisions

101144. (a) Of the total amount of bonds authorized to be issued and sold pursuant to Chapter 1 (commencing with Section 101110), bonds in the total amount of two billion dollars (\$2,000,000,000), not including the amount of any refunding bonds issued in accordance with Section 101149, or so much thereof as is necessary, may be issued and sold to provide a fund to be used for carrying out the purposes expressed in this chapter and to reimburse the General Obligation Bond Expense Revolving Fund pursuant to Section 16724.5 of the Government Code.

(b) Pursuant to this section, the Treasurer shall sell the bonds authorized by the Higher Education Facilities Finance Committee established pursuant to Section 67353 at any different times necessary to service expenditures required by the apportionments.

101144.5. (a) The bonds authorized by this chapter shall be prepared, executed, issued, sold, paid, and redeemed as provided in the State General Obligation Bond Law (Chapter 4 (commencing with Section 16720) of Part 3 of Division 4 of Title 2 of the Government Code), and all acts amendatory thereof and supplementary thereto, are hereby incorporated into this chapter as though set forth in full within this chapter, except subdivisions (a) and (b) of Section 16727 of the Government Code shall not apply to the bonds authorized by this chapter.

(b) For the purposes of the State General Obligation Bond Law, each state agency administering an appropriation of the 2016 Community College Capital Outlay Bond Fund is designated as the "board" for projects funded pursuant to this chapter.

(c) The proceeds of the bonds issued and sold pursuant to this chapter shall be available for the purpose of funding aid to the California Community Colleges for the construction on existing or new campuses, and their respective off-campus centers and joint use and intersegmental facilities, as set forth in this chapter.

101145. The Higher Education Facilities Finance Committee established pursuant to Section 67353 shall authorize the issuance of bonds under this chapter only to the extent necessary to fund the related apportionments for the purposes described in this chapter that are expressly authorized by the Legislature in the annual Budget Act. Pursuant to that legislative direction, the committee shall determine whether or not it is necessary or desirable to issue bonds authorized pursuant to this chapter in order to carry out the purposes described in this chapter and, if so, the amount of bonds to be issued and sold. Successive issues of bonds may be authorized and sold to carry out those actions progressively, and it is not necessary that all of the bonds authorized to be issued be sold at any one time.

101145.5. There shall be collected each year and in the same manner and at the same time as other state revenue is collected, in addition to the ordinary revenues of the state, a sum in an amount required to pay the principal of, and interest on, the bonds each year. It is the duty of all officers charged by law with any duty in regard to the collection of the revenue to do and perform each and every act which is necessary to collect that additional sum.

101146. Notwithstanding Section 13340 of the Government Code, there is hereby appropriated from the General Fund in the State Treasury, for the purposes of this chapter, an amount that will equal the total of the following:

- (a) The sum annually necessary to pay the principal of, and interest on, bonds issued and sold pursuant to this chapter, as the principal and interest become due and payable.
- (b) The sum necessary to carry out Section 101147.5, appropriated without regard to fiscal years.

101146.5. The board, as defined in subdivision (b) of Section 101144.5, may request the Pooled Money Investment Board to make a loan from the Pooled Money Investment Account or any other approved form of interim financing, in accordance with Section 16312 of the Government Code, for the purpose of carrying out this chapter. The amount of the request shall not exceed the amount of the unsold bonds (exclusive of refunding bonds) that the committee, by resolution, has authorized to be sold for the purpose of carrying out this chapter. The board, as defined in subdivision (b) of Section 101144.5, shall execute any documents required by the Pooled Money Investment Board to obtain and repay the loan. Any amounts loaned shall be deposited in the fund to be allocated by the board in accordance with this chapter.

101147. Notwithstanding any other provision of this chapter, or of the State General Obligation Bond Law, if the Treasurer sells bonds pursuant to this chapter that include a bond counsel opinion to the effect that the interest on the bonds is excluded from gross income for federal tax purposes, subject to designated conditions, the Treasurer may maintain separate accounts for the investment of bond proceeds and for the investment earnings on those proceeds. The Treasurer may use or direct the use of those proceeds or earnings to pay any rebate, penalty, or other payment required under federal law or take any other action with respect to the investment and use of those bond proceeds required or desirable under federal law to maintain the tax-exempt status of those bonds and to obtain any other advantage under federal law on behalf of the funds of this state.

101147.5. (a) For the purposes of carrying out this chapter, the Director of Finance may authorize the withdrawal from the General Fund of an amount not to exceed the amount of the unsold bonds (exclusive of refunding bonds) that have been authorized by the Higher Education Facilities Finance Committee to be sold for the purpose of carrying out this chapter. Any

amounts withdrawn shall be deposited in the 2016 California Community College Capital Outlay Bond Fund consistent with this chapter. Any money made available under this section shall be returned to the General Fund, plus an amount equal to the interest that the money would have earned in the Pooled Money Investment Account, from proceeds received from the sale of bonds for the purpose of carrying out this chapter.

(b) Any request forwarded to the Legislature and the Department of Finance for funds from this bond issue for expenditure for the purposes described in this chapter by the California Community Colleges shall be accompanied by the five-year capital outlay plan that reflects the needs and priorities of the community college system and is prioritized on a statewide basis. Requests shall include a schedule that prioritizes the seismic retrofitting needed to significantly reduce, in the judgment of the particular college, seismic hazards in buildings identified as high priority by the college.

101148. All money deposited in the 2016 California Community College Capital Outlay Bond Fund that is derived from premium and accrued interest on bonds sold shall be reserved in the fund and shall be available for transfer to the General Fund as a credit to expenditures for bond interest, except that amounts derived from premium may be reserved and used to pay the cost of the bond issuance prior to any transfer to the General Fund.

101149. The bonds issued and sold pursuant to this chapter may be refunded in accordance with Article 6 (commencing with Section 16780) of Chapter 4 of Part 3 of Division 4 of Title 2 of the Government Code, which is a part of the State General Obligation Bond Law. Approval by the voters of the state for the issuance of the bonds described in this chapter includes the approval of the issuance of any bonds issued to refund any bonds originally issued under this chapter or any previously issued refunding bonds. Any bond refunded with the proceeds of refunding bonds as authorized by this section may be legally defeased to the extent permitted by law in the manner and to the extent set forth in the resolution, as amended from time to time, authorizing such refunded bond.

101149.5. The people hereby find and declare that, inasmuch as the proceeds from the sale of bonds authorized by this chapter are not "proceeds of taxes" as that term is used in Article XIII B of the California Constitution, the disbursement of these proceeds is not subject to the limitations imposed by that article.

Section 4. General Provisions

(a) If any provision of this Act, or part thereof, is for any reason held to be invalid or unconstitutional, the remaining provisions shall not be affected, but shall remain in full force and effect, and to this end the provisions of this Act are severable.

(b) This Act is intended to be comprehensive. It is the intent of the People that in the event this Act or measures relating to the same subject shall appear on the same statewide election ballot, the provisions of the other measure or measures shall be deemed to be in conflict with this Act. In the event that this Act receives a greater number of affirmative votes, the provisions of this Act shall prevail in their entirety, and all provisions of the other measure or measures shall be null and void.

**A BRIEF OVERVIEW
OF THE
SCHOOL FACILITY PROGRAM**

Provided by the Office of Public School Construction

May 2016

History

The Leroy F. Greene School Facilities Act of 1998 (Senate Bill 50) was chaptered into law on August 27, 1998, establishing the SFP.

The SFP provides for a wide variety of state funding, including, but not limited to, new construction, modernization, charter school facilities, career technical education facilities, seismic mitigation, facility hardship, joint-use programs, high performance attributes and assisting in the relief of overcrowding.

To ensure that districts are providing adequate safe facilities to students, districts are required to receive project approvals from the Division of the State Architect (DSA) and California Department of Education (CDE) prior to submittal of a funding application.

Funding for the School Facility Program

Funding for projects approved in the SFP comes exclusively from statewide general obligation bonds approved by the voters of California. The chart below provides a breakdown of the funding made available to specific programs through each bond source:

K-12 Education Facilities Bond Breakdowns (\$35.4 billion) Approved by Voters Since 1998

Program	Proposition 1A (1998)	Proposition 47 (2002)	Proposition 55 (2004)	Proposition 1D (2006)
New Construction	\$ 2,900,000,000	\$ 3,350,000,000 ¹	\$ 4,960,000,000	\$ 1,900,000,000 ^{4,5}
Modernization	2,100,000,000	1,400,000,000 ²	2,250,000,000	3,300,000,000 ⁴
Charter Schools	—	100,000,000	300,000,000	500,000,000
Career Technical Education	—	—	—	500,000,000
Overcrowding Relief	—	—	—	1,000,000,000
High Performance Schools	—	—	—	100,000,000
New Construction Backlog	—	2,900,000,000	—	—
Modernization Backlog	—	1,900,000,000	—	—
Critically Overcrowded Schools	—	1,700,000,000	2,440,000,000	—
Joint Use	—	50,000,000	50,000,000	29,000,000
Hardship	1,000,000,000	—	—	—
Class Size Reduction	700,000,000	—	—	—
Total K-12	\$ 6,700,000,000	\$11,400,000,000	\$10,000,000,000³	\$ 7,329,000,000

¹ \$14.2 million – energy efficiency.

² \$5.8 million – energy efficiency.

³ \$20 million total – energy efficiency set aside for new construction and modernization.

⁴ No more than \$200,000,000 of the sum of the appropriations for new construction and modernization shall be used to fund the smaller learning communities and small high schools.

⁵ Up to 10½ percent (\$199.5 million) shall be available for purposes of seismic repair, construction, or replacement, pursuant to Education Code Section 17075.10.

New Construction Program

Funding Sources: Propositions 1A, 47, 55 & 1D

Overview

- The New Construction Program provides school districts with funding to add classroom capacity to meet future student housing needs.
- The program provides funding for costs associated with new school construction, or classroom additions to existing schools. In addition to funding added classroom capacity, the program funds libraries, multipurpose rooms, gymnasiums, administration, and other school facilities.

Eligibility

- A district's new construction eligibility is based on its projected need to house pupils. New construction eligibility is determined by comparing the district's projected enrollment and the district's current classroom capacity.
 - The formula used to project enrollment, known as the "cohort formula", projects what the enrollment will be in five or ten years. This projection allows districts to plan ahead and meet future needs.
 - The new construction eligibility formula is as follows:
 - Enrollment in 5 years – existing classroom capacity = # of unhoused pupils = eligibility
- New construction eligibility expires each year. If the new construction eligibility has expired, the school district must update its eligibility prior to, or concurrently with, a funding application.

Funding

- The New Construction Program provides funds on a 50/50 State and local sharing basis.
- Funding is provided based on a per pupil grant amount. The pupils requested in each separate grade level receive specific grant amounts prescribed in law.
- The per pupil amount may be adjusted annually based on the Class B Construction Cost Index as approved by the State Allocation Board.
- The base grant is intended to provide funding for design, construction, testing, inspection, furniture, equipment, and other costs related to the actual school facilities construction.
- In addition to the base grant, the district may request supplemental grants for increased costs associated with things such as geographic location, size of project, or multi-level construction.

Modernization Program

Funding Sources: Propositions 1A, 47, 55 & 1D

Overview

- Modernization funding is designed to extend the useful life of existing facilities, or to enhance the physical environment of a school.
- Typical projects include, but are not limited to, the following: structural upgrades, access compliance upgrades, air conditioning, plumbing, lighting, and electrical systems, roof replacement, fire safety improvements, and furniture and equipment.
- Modernization funding can be used to demolish and replace existing facilities of like kind.
- The per pupil grant amount and funding for specific utility upgrades is available if permanent buildings to be modernized are 50 years of age or older.

Eligibility

- Modernization eligibility is site-specific. Each school site has its own separate modernization eligibility.
- Districts establish an initial Gross Classroom Inventory for the site.
- To generate eligibility, Permanent Buildings must be at least 25 years old and Portable buildings must be at least 20 years old.

Funding

- The Modernization program provides funding on a 60/40 State and local match basis.
- Funding is provided based on a per pupil grant amount. The per pupil grant amount is multiplied by the number of pupils requested as part of a district's funding application. The pupils requested in each separate grade level receive specific grant amounts prescribed in law.
- The per pupil amount may be adjusted annually based on the Class B Construction Cost Index as approved by the State Allocation Board.

Charter School Facilities Program New Construction & Rehabilitation

Funding Sources: Propositions 47, 55 & 1D

Overview

The Charter School Facilities Program (CSFP) provides charter schools funding to construct new charter school facilities and/or rehabilitate existing school district-owned facilities that are at least 15 years old for charter school use. Applications may be submitted by charter school directly or through the school district where the projects will be physically located. Title to project facilities is generally held by the local school district; however, charter schools may submit a request to hold title.

Eligibility

- The school district in which the charter school is physically located must have established and updated SFP new construction eligibility.
- The school district must certify to the number of district unhoused students a charter school will house in a new construction project.
- The charter school must be deemed financially sound by the California School Finance Authority (CSFA).
- The buildings in a proposed Rehabilitation project must be at least 15 years old.

Funding

- Upon State Allocation Board approval, charter school projects receive a reservation of funds known as a "preliminary apportionment." Within four years, the reservation of funds must be converted into a final apportionment. A single one-year extension may be granted.
- The preliminary apportionment grant amounts are based on the grade level served by the CSFP project, and any additional site acquisition, site development, and/or supplemental allowances.
- Charter schools may receive an advanced fund release for site and design costs.
- Funding is provided based on a 50/50 State and local match.

- Final apportionment funding is provided based on a per pupil grant amount. The per pupil grant amount is multiplied by the number of pupils requested as part of a district's funding application. The pupils requested in each separate grade level receive specific grant amounts prescribed in law.
- The per pupil amount may be adjusted annually based on the Class B Construction Cost Index as approved by the State Allocation Board.
- Charter schools may borrow their matching share from the State through the CSFA.
- Charter schools must enter into the appropriate Charter School Agreements outlining property use, State loan repayments, and other project details prior to receipt of any State funds.
- CSFP new construction final apportionments are funded similarly to SFP new construction projects with the same base grant and most of the same supplemental grants.
- CSFP rehabilitation final apportionments are calculated based on the square footage rehabilitated. Some of the SFP supplemental modernization grants are also available for CSFP rehabilitation projects.

Career Technical Education Facilities Program

Funding Source: Proposition 1D

(SB) 869 Chapter 39, Statutes of 2014 prohibited the SAB from apportioning CTE funds on or after 1/1/2015.

Overview

- Provides funding to school districts and joint powers authorities (JPA) for the construction of new Career Technical Education (CTE) facilities, modernization of existing CTE facilities, and/or purchase of equipment for the CTE program.
- School districts have two options available when submitting a funding application.

Option 1: A district with Division of State Architect (DSA) and California Department of Education (CDE) approved plans may request full project funding.

Option 2: Prior to receiving DSA and CDE approvals, districts may request a reservation of funds. The district has up to 12 months from the date of apportionment to submit the necessary approvals.

- CTE projects can consist of facilities and equipment, or consist solely of equipment with at least a ten-year average useful life expectancy.
- Districts may choose to have a stand-alone CTE project, or they may combine a CTE project with a new construction or modernization project.
- The CDE currently recognizes 15 industry sectors for CTE programs.

Eligibility

- The district must have an active career technical advisory committee.
- The CTE program plans must be reviewed and scored by CDE. Scores are based on the overall CTE plan for each course of study within the approved industry sector, enrollment projections, identification of feeder schools and industry partners, approval of the plan by these entities, outcome accountability, coordination with other area schools, and evidence that the district will meet all statutory obligations relating to CTE.
- Plans receiving the minimum score or higher are eligible to submit an application for funding.

Funding

- Funding is a 50/50 State and local match. The total grant amount is based on the combined construction, site development and equipment costs, and any eligible supplemental grants.

- Districts may request a loan for all or part of their required 50 percent match. As districts repay their loans, the State re-deposits the loan repayments into the CTEFP fund.
- The maximum grant amount is \$3 million for new construction and \$1.5 million for modernization.
- Funding order is based on the project's locale and CDE score. A project's locale is Urban, Suburban or Rural, as determined by the National Center for Education Statistics (NCES).

Facility Hardship Program

Funding Sources: Propositions 1A, 47, 55 & 1D

Overview

The purpose of the grant is to assist districts with funding when it has been determined that the district has a critical need for pupil housing, because the condition of the facilities, or the lack of facilities, presents a health and safety threat to the pupils. The program provides funding for the minimum work necessary to mitigate the health and safety threat.

Eligibility

- In order for a project to be eligible under the Facility Hardship Program, one of the following two conditions must exist:
 - Facilities must be in need of repair or replacement due to a health and safety threat
 - Or
 - Facilities were lost or destroyed due to fire, flood, earthquake, or other disaster
- The District must provide a report from an industry specialist with governmental concurrence to identify the health and safety threat and the minimum work required to mitigate the threat.
- SFP New Construction or Modernization eligibility is not required to participate.
- Enrollment must justify a continuing need for the facilities
 - The maximum eligible replacement square footage is defined in SFP regulations.

Funding Determination

- Funding is provided in two categories: Replacement or Repair of facilities.
- Funding category is confirmed by a Cost Benefit Analysis (CBA) of cost to repair vs. cost to replace.
 - Replacement: if cost to repair is greater than 50 percent of the cost of replacement.
 - Repair: if the cost to repair is less than 50 percent of replacement.
- There are three types of Facility Hardship projects:
 1. Replacement of entire school, with or without site acquisition.
 2. Replacement of individual buildings and/or facilities on an existing site.
 3. Repair of individual buildings or facilities on an existing site.
- Replacement projects are considered a type of new construction project. Therefore, funds are provided on a 50/50 State and local sharing basis.
- Rehabilitation projects are considered a type of modernization project. Therefore funds are provided on a 60/40 State and local sharing basis.

- Districts can request a conceptual approval or submit a full funding application. The conceptual approval of a Facility Hardship project is an approval from the Board that indicates that the health and safety threat warrants an application under the program. This approval gives the district a comfort level that State funding may be provided if they move forward with the project.

Seismic Mitigation Program

Funding Source: Proposition 1D

Overview

The Seismic Mitigation Program is a sub-component of the Facility Hardship program that provides funding for seismic construction projects with buildings determined to have "most vulnerable California school facilities" status.

Eligibility

- Facility must be identified by the Division of the State Architect (DSA) as a qualifying Category 2 building.
- The building is designed for occupancy by students and staff
- The project funding provided shall be the minimum work necessary to obtain DSA approval
- The DSA concurs with a structural engineer's report that identifies structural deficiencies in accordance with the requirements of DSA Procedure 08-03.
- If building eligibility is based on the presence of faulting, liquefaction, or landslide, the California Geological Survey must concur with a geologic analysis.
- The construction contract was executed on or after May 20, 2006

Funding Determination

- Funding is provided in two categories: Replacement or Repair of facilities, similar to the facility Hardship Program. However, all SMP projects are funded on a 50/50 State and local sharing basis per statute.
- Districts can request a conceptual approval or submit a full funding application.

Other Programs within the School Facility Program

The following programs are also currently active or have historically been part of the School Facility Program:

- Critically Overcrowded School Program**
- Overcrowding Relief Grant Program
- High Performance Incentive Grant*
- Energy Efficiency**
- Joint-Use Program**

*(SB) 869 Chapter 39, Statutes of 2014 prohibited the SAB from apportioning High Performance Incentive Grant funds on or after 1/1/2015

**Funds are exhausted and apportionments are no longer being made.

A more detailed look at these programs (and the main programs outlined in this document) can be found at http://www.documents.dgs.ca.gov/opsc/Publications/Handbooks/SFP_Guide.pdf.

County	School District	Application Number	Program	Approval	Received Date	SAB Unfunded Approval	Financial Hardship Apportionment	Loan	State Share	Total Apportionment	Cumulative Total	SAB Approved
SANTA BARBARA	SANTA MARIA-BONITA	50689120-00-008	New Construction	L	9/6/2002	4/20/2016	969.00	0.00	969.00	1,938.00	1,938.00	Yes
SAN MATEO	MENLO PARK CITY ELEMENTARY	5069895-00-001	New Construction	L	12/10/2008	4/20/2016	0.00	0.00	842.00	842.00	2,780.00	Yes
SAN BERNARDINO	COLTON JOINT UNIFIED	5067688-00-030	New Construction	L	10/28/2009	4/20/2016	0.00	0.00	342.00	342.00	3,122.00	Yes
LOS ANGELES	LOS ANGELES UNIFIED	5764733-00-585	Modernization	G	5/10/2012	12/12/2012	0.00	0.00	7,311,673.00	7,311,673.00	7,314,795.00	Yes
LOS ANGELES	LOS ANGELES UNIFIED	5764733-16-010	Modernization	G	5/10/2012	12/12/2012	0.00	0.00	913,941.00	913,941.00	8,228,736.00	Yes
ORANGE	PLACENTIA-YORBA LINDA UNIFIED	5766647-00-033	Modernization	G	5/10/2012	12/12/2012	0.00	0.00	1,758,421.00	1,758,421.00	9,987,157.00	Yes
ORANGE	SANTA ANA UNIFIED	5766570-00-052	Modernization	G	5/11/2012	12/12/2012	0.00	0.00	3,220,891.00	3,220,891.00	13,208,048.00	Yes
FRESNO	FRESNO UNIFIED	5762166-00-137	Modernization	G	5/15/2012	12/12/2012	0.00	0.00	4,488,621.00	4,488,621.00	17,696,668.00	Yes
KERN	SERRA SANDS UNIFIED	5767342-00-008	Modernization	G	5/15/2012	12/12/2012	0.00	0.00	5,042,273.00	5,042,273.00	22,738,942.00	Yes
FRESNO	CENTRAL UNIFIED	5773985-00-006	Modernization	G	5/17/2012	12/12/2012	0.00	0.00	1,502,280.00	1,502,280.00	24,241,232.00	Yes
ORANGE	ANAHEIM CITY	5766423-00-030	Modernization	G	5/17/2012	12/12/2012	0.00	0.00	4,997,913.00	4,997,913.00	29,239,145.00	Yes
SAN JOAQUIN	STOCKTON UNIFIED	5768676-00-054	Modernization	G	5/21/2012	12/12/2012	0.00	0.00	700,708.00	700,708.00	29,939,853.00	Yes
SAN DIEGO	SANTEE ELEMENTARY	5768361-00-010	Modernization	G	5/25/2012	12/12/2012	0.00	0.00	259,210.00	259,210.00	30,199,063.00	Yes
LOS ANGELES	LOS ANGELES UNIFIED	5764733-37-006	Modernization	G	5/29/2012	12/12/2012	0.00	0.00	372,000.00	372,000.00	30,571,063.00	Yes
MARIN	LARKSPUR ELEMENTARY	57685367-00-003	Modernization	G	5/30/2012	12/12/2012	0.00	0.00	716,504.00	716,504.00	31,287,567.00	Yes
CONTRA COSTA	PITTSBURG UNIFIED	5761788-00-009	Modernization	G	5/31/2012	12/12/2012	0.00	0.00	3,272,108.00	3,272,108.00	34,559,675.00	Yes
SAN DIEGO	GROSSMONT UNION HIGH	5768876-00-035	Modernization	G	6/1/2012	12/12/2012	0.00	0.00	1,943,275.00	1,943,275.00	36,502,950.00	Yes
SAN JOAQUIN	STOCKTON UNIFIED	5768130-00-018	Modernization	G	6/1/2012	12/12/2012	0.00	0.00	136,160.00	136,160.00	36,639,110.00	Yes
HUMBOLDT	EUREKA CITY UNIFIED	5775515-00-011	Modernization	G	6/8/2012	12/23/2013	0.00	0.00	353,464.00	353,464.00	36,992,574.00	Yes
SAN DIEGO	CARLSBAD UNIFIED	5773551-00-009	Modernization	G	6/8/2012	3/20/2013	0.00	0.00	11,126.00	11,126.00	37,003,700.00	Yes
FRESNO	WASHINGTON UNIFIED	5773551-00-009	Modernization	G	6/8/2012	12/23/2013	0.00	0.00	2,236,680.00	2,236,680.00	39,240,380.00	Yes
MARIN	LARKSPUR ELEMENTARY	5776778-00-001	Modernization	G	6/12/2012	12/23/2013	0.00	0.00	5,732,333.00	5,732,333.00	45,042,875.00	Yes
FRESNO	WASHINGTON UNIFIED	5776778-00-001	Modernization	G	6/12/2012	12/23/2013	0.00	0.00	173,732.00	173,732.00	45,216,607.00	Yes
MARIN	LARKSPUR ELEMENTARY	57685367-00-004	Modernization	G	6/12/2012	12/23/2013	0.00	0.00	1,034,935.00	1,034,935.00	46,251,542.00	Yes
EL DORADO	LAKE TAHOE UNIFIED	5761903-00-007	Modernization	G	6/14/2012	12/23/2013	0.00	0.00	32,350.00	32,350.00	46,283,892.00	Yes
MENOCINO	ANDERSON VALLEY UNIFIED	5765540-00-003	Modernization	G	6/14/2012	12/23/2013	0.00	0.00	1,308,551.00	1,308,551.00	47,592,443.00	Yes
MENOCINO	ANDERSON VALLEY UNIFIED	5765540-00-004	Modernization	G	6/14/2012	12/23/2013	0.00	0.00	40,994.00	40,994.00	47,633,437.00	Yes
MENOCINO	ANDERSON VALLEY UNIFIED	5765540-00-004	Modernization	G	6/14/2012	12/23/2013	0.00	0.00	134,702.00	134,702.00	47,768,139.00	Yes
SAN DIEGO	CAJON VALLEY UNION ELEMENTARY	5767991-00-009	Modernization	G	6/14/2012	12/23/2013	0.00	0.00	4,209.00	4,209.00	47,772,348.00	Yes
LOS ANGELES	ALHAMBRA UNIFIED	5775713-00-026	Modernization	G	6/14/2012	12/23/2013	0.00	0.00	597,142.00	597,142.00	48,369,490.00	Yes
LOS ANGELES	LOS ANGELES UNIFIED	5764733-00-586	Modernization	G	6/14/2012	12/23/2013	0.00	0.00	18,743.00	18,743.00	48,388,233.00	Yes
LOS ANGELES	LOS ANGELES UNIFIED	5764733-00-586	Modernization	G	6/14/2012	12/23/2013	0.00	0.00	835,551.00	835,551.00	49,223,784.00	Yes
LOS ANGELES	LOS ANGELES UNIFIED	5764733-00-587	Modernization	G	6/14/2012	12/23/2013	0.00	0.00	26,228.00	26,228.00	49,250,012.00	Yes
LOS ANGELES	LOS ANGELES UNIFIED	5764733-00-588	Modernization	G	6/19/2012	12/23/2013	0.00	0.00	650,564.00	650,564.00	49,900,576.00	Yes
LOS ANGELES	LOS ANGELES UNIFIED	5764733-17-012	Modernization	G	6/20/2012	12/23/2013	0.00	0.00	20,421.00	20,421.00	49,920,997.00	Yes
LOS ANGELES	LOS ANGELES UNIFIED	5764733-32-022	Modernization	G	6/20/2012	12/23/2013	0.00	0.00	1,815,685.00	1,815,685.00	51,736,682.00	Yes
LOS ANGELES	LOS ANGELES UNIFIED	5764733-41-005	Modernization	G	6/20/2012	12/23/2013	0.00	0.00	56,820.00	56,820.00	51,793,502.00	Yes
LOS ANGELES	LOS ANGELES UNIFIED	5764733-41-005	Modernization	G	6/20/2012	12/23/2013	0.00	0.00	1,407,694.00	1,407,694.00	53,201,196.00	Yes
FRESNO	FRESNO UNIFIED	5762166-00-138	Modernization	G	6/20/2012	12/23/2013	0.00	0.00	44,178.00	44,178.00	53,245,374.00	Yes
GLENN	ORLAND JOINT UNIFIED	5775481-00-005	Modernization	G	6/20/2012	12/23/2013	0.00	0.00	810,377.00	810,377.00	54,055,751.00	Yes
SACRAMENTO	SAN JUAN UNIFIED	5776473-00-588	Modernization	G	6/20/2012	12/23/2013	0.00	0.00	25,431.00	25,431.00	54,081,182.00	Yes
SACRAMENTO	SAN JUAN UNIFIED	5776473-00-588	Modernization	G	6/20/2012	12/23/2013	0.00	0.00	1,413,624.00	1,413,624.00	55,494,806.00	Yes
SANTA CLARA	EAST SIDE UNION HIGH	5769427-00-033	Modernization	G	6/20/2012	12/23/2013	0.00	0.00	44,273.00	44,273.00	55,539,079.00	Yes
SANTA CLARA	EAST SIDE UNION HIGH	5769427-00-033	Modernization	G	6/20/2012	12/23/2013	0.00	0.00	4,839,200.00	4,839,200.00	60,378,279.00	Yes
SAN DIEGO	SANTEE ELEMENTARY	5768361-00-011	Modernization	G	6/29/2012	12/23/2013	0.00	0.00	151,441.00	151,441.00	60,529,720.00	Yes
SAN DIEGO	SANTEE ELEMENTARY	5768361-00-011	Modernization	G	6/29/2012	12/23/2013	0.00	0.00	2,626,001.00	2,626,001.00	63,155,721.00	Yes
SAN DIEGO	SANTEE ELEMENTARY	5768361-00-011	Modernization	G	6/29/2012	12/23/2013	0.00	0.00	82,280.00	82,280.00	63,238,001.00	Yes
SAN DIEGO	SANTEE ELEMENTARY	5768361-00-011	Modernization	G	6/29/2012	12/23/2013	0.00	0.00	3,442,280.00	3,442,280.00	66,680,281.00	Yes
SAN DIEGO	SANTEE ELEMENTARY	5768361-00-011	Modernization	G	6/29/2012	12/23/2013	0.00	0.00	108,221.00	108,221.00	66,788,502.00	Yes
SAN DIEGO	SANTEE ELEMENTARY	5768361-00-011	Modernization	G	6/29/2012	12/23/2013	0.00	0.00	1,796,516.00	1,796,516.00	68,585,018.00	Yes
SAN DIEGO	SANTEE ELEMENTARY	5768361-00-011	Modernization	G	6/29/2012	12/23/2013	0.00	0.00	56,569.00	56,569.00	68,641,587.00	Yes
SAN DIEGO	SANTEE ELEMENTARY	5768361-00-011	Modernization	G	6/29/2012	12/23/2013	0.00	0.00	440,988.00	440,988.00	69,082,585.00	Yes
SAN DIEGO	SANTEE ELEMENTARY	5768361-00-011	Modernization	G	6/29/2012	12/23/2013	0.00	0.00	13,885.00	13,885.00	69,096,470.00	Yes
SAN DIEGO	SANTEE ELEMENTARY	5768361-00-011	Modernization	G	6/29/2012	12/23/2013	0.00	0.00	4,111,809.00	4,111,809.00	73,208,279.00	Yes
SAN DIEGO	SANTEE ELEMENTARY	5768361-00-011	Modernization	G	6/29/2012	12/23/2013	0.00	0.00	107,194.00	107,194.00	73,315,473.00	Yes
SAN DIEGO	SANTEE ELEMENTARY	5768361-00-011	Modernization	G	6/29/2012	12/23/2013	0.00	0.00	2,187,376.00	2,187,376.00	75,502,849.00	Yes
SAN DIEGO	SANTEE ELEMENTARY	5768361-00-011	Modernization	G	6/29/2012	12/23/2013	0.00	0.00	66,744.00	66,744.00	75,571,593.00	Yes
SAN DIEGO	SANTEE ELEMENTARY	5768361-00-011	Modernization	G	6/29/2012	12/23/2013	0.00	0.00	1,433,625.00	1,433,625.00	77,005,218.00	Yes
SAN DIEGO	SANTEE ELEMENTARY	5768361-00-011	Modernization	G	6/29/2012	12/23/2013	0.00	0.00	45,146.00	45,146.00	77,050,364.00	Yes
SAN DIEGO	SANTEE ELEMENTARY	5768361-00-011	Modernization	G	6/29/2012	12/23/2013	0.00	0.00	2,082,124.00	2,082,124.00	79,132,488.00	Yes
SAN DIEGO	SANTEE ELEMENTARY	5768361-00-011	Modernization	G	6/29/2012	12/23/2013	0.00	0.00	65,540.00	65,540.00	79,198,028.00	Yes
SAN DIEGO	SANTEE ELEMENTARY	5768361-00-011	Modernization	G	6/29/2012	12/23/2013	0.00	0.00	2,066,177.00	2,066,177.00	81,264,205.00	Yes
SAN DIEGO	SANTEE ELEMENTARY	5768361-00-011	Modernization	G	6/29/2012	12/23/2013	0.00	0.00	64,833.00	64,833.00	81,329,038.00	Yes
SAN DIEGO	SANTEE ELEMENTARY	5768361-00-011	Modernization	G	6/29/2012	12/23/2013	0.00	0.00	1,357,814.00	1,357,814.00	82,686,852.00	Yes
SAN DIEGO	SANTEE ELEMENTARY	5768361-00-011	Modernization	G	6/29/2012	12/23/2013	0.00	0.00	35,617.00	35,617.00	82,722,469.00	Yes
SAN DIEGO	SANTEE ELEMENTARY	5768361-00-011	Modernization	G	6/29/2012	12/23/2013	0.00	0.00	132,788.00	132,788.00	82,855,257.00	Yes
SAN DIEGO	SANTEE ELEMENTARY	5768361-00-011	Modernization	G	6/29/2012	12/23/2013	0.00	0.00	4,163.00	4,163.00	82,859,420.00	Yes
SAN DIEGO	SANTEE ELEMENTARY	5768361-00-011	Modernization	G	6/29/2012	12/23/2013	0.00	0.00	987,011.00	987,011.00	83,846,431.00	Yes
SAN DIEGO	SANTEE ELEMENTARY	5768361-00-011	Modernization	G	6/29/2012	12/23/2013	0.00	0.00	30,888.00	30,888.00	83,877,319.00	Yes
SAN DIEGO	SANTEE ELEMENTARY	5768361-00-011	Modernization	G	6/29/2012	12/23/2013	0.00	0.00	83,968,920.00	83,968,920.00	167,846,239.00	Yes

County	School District	Application Number	Program	Approval	Received Date	SAB Unfunded Approval	Financial Hardship Apportionment	Loan	State Share	Total Apportionment	Cumulative Total	SAB Approved
LOS ANGELES	LOS ANGELES UNIFIED	5764733-00-580	Modernization	G	7/10/2012	1/23/2013	0.00	0.00	2,155,827.00	2,155,827.00	85,124,447.00	Yes
LOS ANGELES	LOS ANGELES UNIFIED	5764733-00-580	Modernization	G	7/10/2012	3/20/2013	0.00	0.00	67,543.00	67,543.00	86,191,990.00	Yes
LOS ANGELES	LOS ANGELES UNIFIED	5764733-00-582	Modernization	G	7/10/2012	1/23/2013	0.00	0.00	1,594,025.00	1,594,025.00	87,786,015.00	Yes
LOS ANGELES	LOS ANGELES UNIFIED	5764733-00-582	Modernization	G	7/10/2012	3/20/2013	0.00	0.00	49,942.00	49,942.00	87,835,957.00	Yes
LOS ANGELES	LOS ANGELES UNIFIED	5764733-39-007	Modernization	G	7/10/2012	1/23/2013	0.00	0.00	2,139,156.00	2,139,156.00	89,975,113.00	Yes
LOS ANGELES	LOS ANGELES UNIFIED	5764733-39-007	Modernization	G	7/10/2012	3/20/2013	0.00	0.00	67,028.00	67,028.00	90,042,141.00	Yes
LOS ANGELES	LOS ANGELES UNIFIED	5764733-61-009	Modernization	G	7/10/2012	1/23/2013	0.00	0.00	4,343,350.00	4,343,350.00	94,385,491.00	Yes
LOS ANGELES	LOS ANGELES UNIFIED	5764733-61-009	Modernization	G	7/10/2012	3/20/2013	0.00	0.00	136,100.00	136,100.00	94,521,591.00	Yes
CONTRA COSTA	WEST CONTRA COSTA UNIFIED	5764733-61-009	Modernization	G	7/10/2012	1/23/2013	0.00	0.00	1,067,649.00	1,067,649.00	95,589,240.00	Yes
CONTRA COSTA	WEST CONTRA COSTA UNIFIED	5764733-61-009	Modernization	G	7/11/2012	3/20/2013	0.00	0.00	33,524.00	33,524.00	95,622,764.00	Yes
LOS ANGELES	LOS ANGELES UNIFIED	57651766-00-044	Modernization	G	7/11/2012	1/23/2013	0.00	0.00	723,664.00	723,664.00	96,346,428.00	Yes
LOS ANGELES	LOS ANGELES UNIFIED	5764733-00-584	Modernization	G	7/11/2012	1/23/2013	0.00	0.00	22,663.00	22,663.00	96,369,091.00	Yes
LOS ANGELES	LOS ANGELES UNIFIED	5764733-00-584	Modernization	G	7/11/2012	1/23/2013	0.00	0.00	1,122,067.00	1,122,067.00	97,491,158.00	Yes
LOS ANGELES	LOS ANGELES UNIFIED	5764733-00-585	Modernization	G	7/11/2012	1/23/2013	0.00	0.00	35,056.00	35,056.00	97,526,214.00	Yes
LOS ANGELES	LOS ANGELES UNIFIED	5764733-16-011	Modernization	G	7/11/2012	1/23/2013	0.00	0.00	1,103,653.00	1,103,653.00	98,629,867.00	Yes
SAN DIEGO	SANTEE ELEMENTARY	5764733-16-011	Modernization	G	7/11/2012	3/20/2013	0.00	0.00	34,571.00	34,571.00	98,664,438.00	Yes
ALAMEDA	OAKLAND UNIFIED	5765351-00-012	Modernization	G	7/19/2012	3/20/2013	0.00	0.00	422,704.00	422,704.00	99,087,142.00	Yes
CONTRA COSTA	WEST CONTRA COSTA UNIFIED	5761239-00-070	Modernization	G	7/20/2012	3/20/2013	0.00	0.00	261,354.00	261,354.00	99,348,496.00	Yes
FRESNO	FRESNO UNIFIED	5761239-00-045	Modernization	G	7/23/2012	3/20/2013	0.00	0.00	2,071,166.00	2,071,166.00	101,419,662.00	Yes
LOS ANGELES	BALDWIN PARK UNIFIED	57621766-00-138	Modernization	G	7/30/2012	3/20/2013	0.00	0.00	1,720,850.00	1,720,850.00	103,140,512.00	Yes
SAN DIEGO	STRATHMORE UNIFIED	5764287-00-016	Modernization	G	7/30/2012	3/20/2013	0.00	0.00	402,829.00	402,829.00	103,543,341.00	Yes
TULARE	STRATHMORE UNION ELEMENTARY	5765336-00-228	Modernization	G	7/30/2012	3/20/2013	0.00	0.00	2,237,882.00	2,237,882.00	105,781,223.00	Yes
LOS ANGELES	CENTINELA VALLEY UNION HIGH	5772157-00-003	Modernization	D	7/31/2012	3/20/2013	140,922.00	0.00	264,551.00	405,473.00	106,186,696.00	Yes
LOS ANGELES	ALHAMBRA UNIFIED	5764352-00-005	Modernization	G	8/1/2012	3/20/2013	0.00	0.00	1,452,253.00	1,452,253.00	107,638,949.00	Yes
MONTREY	MONTREY COUNTY OFFICE OF EDUCATION	5775713-00-027	Modernization	D	8/1/2012	3/20/2013	0.00	0.00	421,128.00	421,128.00	108,060,077.00	Yes
ORANGE	SAVANNA ELEMENTARY	5770272-00-001	Modernization	D	8/8/2012	3/20/2013	0.00	0.00	153,819.00	153,819.00	108,213,896.00	Yes
ORANGE	SAVANNA ELEMENTARY	5766936-00-003	Modernization	G	8/13/2012	3/20/2013	0.00	0.00	2,172,118.00	2,172,118.00	110,386,014.00	Yes
ORANGE	CALLISTOGA JOINT UNIFIED	5766936-00-003	Modernization	G	8/13/2012	3/20/2013	0.00	0.00	697,109.00	697,109.00	111,083,123.00	Yes
ORANGE	CHICO UNIFIED	5766216-00-003	Modernization	G	8/16/2012	3/20/2013	0.00	0.00	442,693.00	442,693.00	111,525,816.00	Yes
CONTRA COSTA	MARTINEZ UNIFIED	5761424-00-004	Modernization	G	8/17/2012	3/20/2013	0.00	0.00	3,439,355.00	3,439,355.00	114,965,171.00	Yes
LOS ANGELES	CENTINELA VALLEY UNION HIGH	5761424-00-004	Modernization	G	8/17/2012	3/20/2013	0.00	0.00	2,304,026.00	2,304,026.00	117,269,197.00	Yes
LOS ANGELES	SIMI VALLEY UNIFIED	5764352-00-004	Modernization	G	8/21/2012	3/20/2013	0.00	0.00	3,193,909.00	3,193,909.00	120,463,106.00	Yes
VENTURA	LAKE ELEMENTARY	5772603-00-029	Modernization	G	8/28/2012	3/20/2013	0.00	0.00	2,993,640.00	2,993,640.00	123,456,746.00	Yes
GLENN	LAKE ELEMENTARY	5772603-00-029	Modernization	G	9/11/2012	3/20/2013	308,808.00	0.00	644,216.00	953,024.00	124,409,770.00	Yes
FRESNO	FRESNO UNIFIED	5762166-00-140	Modernization	G	9/19/2012	3/20/2013	0.00	0.00	1,981,579.00	1,981,579.00	126,371,349.00	Yes
FRESNO	FRESNO UNIFIED	5762166-00-141	Modernization	G	9/19/2012	3/20/2013	0.00	0.00	5,531,483.00	5,531,483.00	131,902,832.00	Yes
LOS ANGELES	LOS ANGELES UNIFIED	5764733-00-597	Modernization	G	9/19/2012	3/20/2013	0.00	0.00	1,032,271.00	1,032,271.00	132,935,103.00	Yes
LOS ANGELES	LOS ANGELES UNIFIED	5764733-00-598	Modernization	G	9/19/2012	3/20/2013	0.00	0.00	550,676.00	550,676.00	133,485,779.00	Yes
LOS ANGELES	LOS ANGELES UNIFIED	5764733-00-599	Modernization	G	9/19/2012	3/20/2013	0.00	0.00	437,796.00	437,796.00	133,923,575.00	Yes
LOS ANGELES	LOS ANGELES UNIFIED	5764733-35-022	Modernization	G	9/19/2012	3/20/2013	0.00	0.00	4,360,668.00	4,360,668.00	138,284,243.00	Yes
ORANGE	NEWMONT MESA UNIFIED	5764733-41-006	Modernization	G	9/19/2012	3/20/2013	0.00	0.00	658,522.00	658,522.00	138,942,765.00	Yes
ORANGE	BREA-OLINDA UNIFIED	5765397-00-031	Modernization	G	9/19/2012	3/20/2013	0.00	0.00	786,282.00	786,282.00	139,729,047.00	Yes
SUTTER	MERIDIAN ELEMENTARY	5765448-00-012	Modernization	G	9/25/2012	3/20/2013	0.00	0.00	1,411,697.00	1,411,697.00	141,140,744.00	Yes
LOS ANGELES	REDONDO BEACH UNIFIED	5771415-00-001	Modernization	D	10/2/2012	5/22/2013	7,900.00	0.00	44,023.00	51,923.00	141,192,667.00	Yes
LOS ANGELES	REDONDO BEACH UNIFIED	5775341-00-019	Modernization	G	10/3/2012	5/22/2013	0.00	0.00	586,806.00	586,806.00	141,779,473.00	Yes
TULARE	STRATHMORE UNION ELEMENTARY	5775341-00-020	Modernization	G	10/3/2012	5/22/2013	0.00	0.00	911,821.00	911,821.00	142,691,294.00	Yes
SONOMA	DUNHAM ELEMENTARY	5772157-00-003	Modernization	G	10/5/2012	5/22/2013	1,472,372.00	0.00	2,208,558.00	3,680,930.00	146,372,224.00	Yes
FRESNO	FRESNO UNIFIED	5770872-00-001	Modernization	G	10/5/2012	5/22/2013	429,203.00	0.00	655,954.00	1,085,157.00	147,457,381.00	Yes
CONTRA COSTA	WEST CONTRA COSTA UNIFIED	5062166-00-024	New Construction	G	10/9/2012	5/22/2013	0.00	0.00	15,685,743.00	15,685,743.00	163,143,124.00	Yes
VENTURA	WEST VALLEY COUNTY OFFICE OF EDUCATION	5761766-00-047	Modernization	G	10/11/2012	5/22/2013	0.00	0.00	946,931.00	946,931.00	164,090,055.00	Yes
ORANGE	CYPRESS ELEMENTARY	5770381-00-004	Modernization	G	10/12/2012	5/22/2013	0.00	0.00	655,258.00	1,092,097.00	165,182,152.00	Yes
SAN DIEGO	SAN MARCOS UNIFIED	5766400-00-004	Modernization	G	10/16/2012	5/22/2013	0.00	0.00	1,955,840.00	1,955,840.00	167,137,992.00	Yes
ORANGE	SOLVANG ELEMENTARY	5073791-00-013	New Construction	G	10/16/2012	5/22/2013	0.00	0.00	3,457,114.00	3,457,114.00	170,595,106.00	Yes
ORANGE	NEWMONT MESA UNIFIED	5068397-00-002	New Construction	G	10/16/2012	5/22/2013	0.00	0.00	6,708,658.00	6,708,658.00	177,303,764.00	Yes
ORANGE	NEWMONT MESA UNIFIED	5068397-00-032	New Construction	G	10/17/2012	5/22/2013	0.00	0.00	640,660.00	640,660.00	180,653,016.00	Yes
ORANGE	NEWMONT MESA UNIFIED	5068397-00-016	New Construction	G	10/18/2012	5/22/2013	0.00	0.00	2,303,604.00	2,303,604.00	182,956,620.00	Yes
MENDOCINO	MENDOCINO COUNTY OFFICE OF EDUCATION	5770231-00-001	Modernization	G	10/22/2012	5/22/2013	0.00	0.00	184,346.00	184,346.00	183,197,960.00	Yes
KERN	BAKERSFIELD CITY ELEMENTARY	5063321-00-026	New Construction	G	10/24/2012	5/22/2013	0.00	0.00	15,473,429.00	15,473,429.00	198,671,389.00	Yes
KERN	BAKERSFIELD CITY ELEMENTARY	5063321-00-027	New Construction	G	10/24/2012	5/22/2013	0.00	0.00	10,048,623.00	10,048,623.00	208,719,012.00	Yes
RIVERSIDE	VAL VERDE UNIFIED	5075242-00-028	New Construction	G	10/24/2012	5/22/2013	0.00	0.00	21,621,701.00	21,621,701.00	230,340,713.00	Yes
VENTURA	SIMI VALLEY UNIFIED	5772603-00-030	Modernization	G	10/24/2012	5/22/2013	0.00	0.00	1,872,262.00	1,872,262.00	232,212,975.00	Yes
FRESNO	FRESNO UNIFIED	5062166-00-025	New Construction	G	10/25/2012	5/22/2013	0.00	0.00	1,018,414.00	1,018,414.00	233,231,389.00	Yes
FRESNO	FRESNO UNIFIED	5062166-00-026	New Construction	G	10/25/2012	5/22/2013	0.00	0.00	546,654.00	546,654.00	233,778,043.00	Yes
ORANGE	NEWMONT MESA UNIFIED	5066397-00-017	New Construction	G	10/26/2012	5/22/2013	0.00	0.00	2,312,050.00	2,312,050.00	236,090,093.00	Yes
ORANGE	NEWMONT MESA UNIFIED	5066397-00-018	New Construction	G	10/26/2012	5/22/2013	0.00	0.00	6,217,866.00	6,217,866.00	242,307,959.00	Yes
ORANGE	NEWMONT MESA UNIFIED	5066397-00-033	Modernization	G	10/26/2012	5/22/2013	0.00	0.00	2,012,214.00	2,012,214.00	244,320,173.00	Yes
RIVERSIDE	TEMECULA VALLEY UNIFIED	5075192-00-039	New Construction	G	10/26/2012	5/22/2013	0.00	0.00	1,563,291.00	1,563,291.00	245,883,464.00	Yes
SONOMA	WINDSOR UNIFIED	5075355-00-014	New Construction	G	10/26/2012	5/22/2013	0.00	0.00	141,044.00	141,044.00	246,024,508.00	Yes
LOS ANGELES	CULVER CITY UNIFIED	5764444-00-009	Modernization	G	10/29/2012	5/22/2013	0.00	0.00	2,127,431.00	2,127,431.00	248,151,939.00	Yes

Unfunded Approvals as of
April 20, 2016 SAB

County	School District	Application Number	Program	Approval	Received Date	SAB Unfunded Approval	Financial Hardship Apportionment	Loan	State Share	Total Apportionment	Cumulative Total	SAB Approved
LOS ANGELES	CULVER CITY UNIFIED	5768444-00-010	Modernization	G	10/29/2012	5/22/2013	0.00	0.00	5,053,092.00	5,053,092.00	253,989,897.00	Yes
SAN MATEO	BURLINGAME ELEMENTARY	5768862-00-008	Modernization	G	10/29/2012	5/22/2013	0.00	0.00	1,548,512.00	1,548,512.00	255,538,208.00	Yes
SAN MATEO	SEQUOIA UNION HIGH	5069052-01-003	New Construction	G	10/29/2012	5/22/2013	0.00	0.00	1,478,179.00	1,478,179.00	257,016,388.00	Yes
RIVERSIDE	CORONA-INDIGO UNIFIED	5067033-00-036	New Construction	G	10/30/2012	5/22/2013	0.00	0.00	683,175.00	683,175.00	257,699,563.00	Yes
SAN BERNARDINO	VICTOR VALLEY UNION HIGH	5067534-00-021	New Construction	G	10/30/2012	5/22/2013	0.00	0.00	3,242,878.00	3,242,878.00	280,942,441.00	Yes
SAN BERNARDINO	VICTOR VALLEY UNION HIGH	5067534-00-022	New Construction	G	10/30/2012	5/22/2013	0.00	0.00	3,360,889.00	3,360,889.00	284,303,310.00	Yes
SAN DIEGO	SAN MARCOS UNIFIED	5073791-00-014	New Construction	G	10/30/2012	5/22/2013	0.00	0.00	30,518,867.00	30,518,867.00	294,822,177.00	Yes
SAN DIEGO	SAN MARCOS UNIFIED	5773791-00-005	Modernization	G	10/30/2012	5/22/2013	0.00	0.00	2,986,827.00	2,986,827.00	297,809,004.00	Yes
SAN MATEO	BELMONT-REDWOOD SHORES ELEMENTARY	5768866-00-010	Modernization	G	10/30/2012	5/22/2013	0.00	0.00	635,720.00	635,720.00	298,444,724.00	Yes
SANTA CLARA	PALO ALTO UNIFIED	5069641-00-001	New Construction	G	10/30/2012	5/22/2013	0.00	0.00	4,186,578.00	4,186,578.00	302,611,302.00	Yes
SANTA CLARA	PALO ALTO UNIFIED	5069641-00-002	New Construction	G	10/30/2012	5/22/2013	0.00	0.00	1,485,437.00	1,485,437.00	304,096,739.00	Yes
SANTA CLARA	PALO ALTO UNIFIED	5769641-00-029	Modernization	G	10/30/2012	5/22/2013	0.00	0.00	635,554.00	635,554.00	304,732,293.00	Yes
SANTA CLARA	PALO ALTO UNIFIED	5769641-00-030	Modernization	G	10/30/2012	5/22/2013	0.00	0.00	720,787.00	720,787.00	305,453,080.00	Yes
CONTRA COSTA	SAN RAMON VALLEY UNIFIED	5061804-01-001	New Construction	G	10/31/2012	6/26/2013	0.00	0.00	612,224.00	612,224.00	306,065,304.00	Yes
CONTRA COSTA	SAN RAMON VALLEY UNIFIED	5761804-00-021	Modernization	G	10/31/2012	6/26/2013	0.00	0.00	505,811.00	505,811.00	306,571,115.00	Yes
CONTRA COSTA	SAN RAMON VALLEY UNIFIED	5761804-00-022	Modernization	G	10/31/2012	6/26/2013	0.00	0.00	1,588,327.00	1,588,327.00	308,159,442.00	Yes
LOS ANGELES	VERDES PENINSULA UNIFIED	5764352-00-006	Modernization	G	10/31/2012	6/26/2013	0.00	0.00	7,210,103.00	7,210,103.00	315,369,545.00	Yes
LOS ANGELES	PALOS VERDES PENINSULA UNIFIED	5764352-00-006	New Construction	G	10/31/2012	6/26/2013	0.00	0.00	999,139.00	999,139.00	316,368,684.00	Yes
LOS ANGELES	REDONDO BEACH UNIFIED	5775341-00-021	Modernization	G	10/31/2012	6/26/2013	0.00	0.00	1,856,645.00	1,856,645.00	318,225,329.00	Yes
LOS ANGELES	REDONDO BEACH UNIFIED	5775341-00-022	Modernization	G	10/31/2012	6/26/2013	0.00	0.00	383,067.00	383,067.00	318,618,396.00	Yes
LOS ANGELES	WHITTIER UNION HIGH	5775341-00-021	Modernization	G	10/31/2012	6/26/2013	0.00	0.00	490,014.00	490,014.00	319,108,410.00	Yes
LOS ANGELES	WHITTIER UNION HIGH	5775341-00-022	Modernization	G	10/31/2012	6/26/2013	0.00	0.00	3,178,351.00	3,178,351.00	322,286,761.00	Yes
LOS ANGELES	SOLANA BEACH ELEMENTARY	5073643-00-019	New Construction	G	10/31/2012	6/26/2013	0.00	0.00	5,930,954.00	5,930,954.00	328,217,715.00	Yes
SAN JOAQUIN	LAMMERSVILLE JOINT UNIFIED	5076760-00-006	New Construction	G	10/31/2012	6/26/2013	0.00	0.00	11,562,358.00	11,562,358.00	339,780,073.00	Yes
SANTA CLARA	FRANKLIN-KINKLEY ELEMENTARY	5769450-00-006	Modernization	G	10/31/2012	6/26/2013	0.00	0.00	10,815,703.00	10,815,703.00	350,595,776.00	Yes
SANTA CLARA	GILROY UNIFIED	5769484-00-008	Modernization	G	10/31/2012	6/26/2013	0.00	0.00	511,489.00	511,489.00	351,107,265.00	Yes
LOS ANGELES	CENTINELA VALLEY UNION HIGH	5064352-02-001	New Construction	G	10/31/2012	7/10/2013	0.00	0.00	725,354.00	725,354.00	351,832,619.00	Yes
Total										365,450,296	368,338,610	

SFP APPLICATIONS

New Construction Acknowledged Applications Received Past Existing Authority as of April 30, 2016

District	County	Site Name	DSA Number	50-04 Date Received	Estimated State Grant (a)	Estimated Financial Hardship (b)
Brittan Elementary	Sutter	Brittan Elementary	02-112298	11/09/12	\$ 2,081,873	\$ 2,081,873
Kings River-Hardwick Union Elementary	Kings	Kings River-Hardwick Elementary	Site / Design	11/19/12	\$ 667,523	\$ 667,523
Rockford Elementary	Tulare	Rockford Elementary	Site / Design	11/19/12	\$ 701,504	\$ 701,504
Fresno County Office of Education	Fresno	Violet Heintz Education Academy	02-112647	11/20/12	\$ 2,439,009	\$ -
Fowler Unified	Fresno	Casa Blanca Continuation	02-112629	11/21/12	\$ 1,738,469	\$ -
Alpaugh Unified	Tulare	Alpaugh Junior-Senior High	02-112420	12/21/12	\$ 2,275,309	\$ 2,275,309
Citrus South Tule Elementary	Tulare	Citrus South Tule Elementary	Site / Design	12/21/12	\$ 128,895	\$ 128,895
Ventura County Office Of Education	Ventura	Camarillo (Adolfo) High	03-114516	02/04/13	\$ 5,803,079	\$ 5,803,079
Solano County Office Of Education	Solano	T.C. McDaniel Elementary	02-110746	02/14/13	\$ 3,284,255	\$ 3,284,255
Westside Union	Los Angeles	Anaverde Hills	03-114345	02/20/13	\$ 18,164,691	\$ -
Los Banos Unified	Merced	Merced Springs Elementary	02-112740	04/17/13	\$ 4,949,986	\$ -
Kingsburg Joint Union Elementary	Fresno	Lincoln Elementary	Site / Design	04/23/13	\$ 976,200	\$ -
Kingsburg Joint Union Elementary	Fresno	Roosevelt Elementary	Site / Design	04/23/13	\$ 976,200	\$ -
Kingsburg Joint Union Elementary	Fresno	Washington Elementary	Site / Design	04/23/13	\$ 976,200	\$ -
Kingsburg Joint Union Elementary	Fresno	Rafer Johnson Jr. High	Site / Design	04/23/13	\$ 1,952,181	\$ -
Kingsburg Joint Union Elementary	Fresno	Reagan Elementary	Site / Design	04/23/13	\$ 976,200	\$ -
Val Verde Unified	Riverside	Southeast High	04-112758	05/08/13	\$ 11,585,961	\$ -
Val Verde Unified	Riverside	Southeast High	04-112778	05/08/13	\$ 9,798,631	\$ -
Patterson Joint Unified	Stanislaus	Patterson High	02-111260	05/15/13	\$ 373,498	\$ -
Val Verde Unified	Riverside	Southeast High	04-112759	05/20/13	\$ 922,128	\$ -
Chula Vista Elementary	San Diego	Otay Village #11	04-108815	05/30/13	\$ 11,238,424	\$ -
Kerman Unified	Fresno	Kerman High	02-112979	06/07/13	\$ 249,573	\$ -
Fremont Unified	Alameda	Mission San Jose High	02-111929	07/02/13	\$ 3,907,627	\$ -
Desert Sands Unified	Riverside	Indio High	04-111505	07/11/13	\$ 524,309	\$ -
Martinez Unified	Contra Costa	Alhambra Senior High	01-112896	07/18/13	\$ 457,419	\$ -
Chaffey Joint Union High	San Bernardino	Ontario High	04-112709	07/25/13	\$ 7,525,455	\$ -
Long Beach Unified	Los Angeles	Roosevelt Elementary	03-114696	07/30/13	\$ 4,613,044	\$ -
Corona-Norco Unified	Riverside	Harada Elementary	04-112685	08/12/13	\$ 1,021,016	\$ -
Corona-Norco Unified	Riverside	Louis VanderMolen Elementary	04-112684	08/12/13	\$ 831,447	\$ -
Tulare Joint Union High	Tulare	Mission Oak High	02-113020	08/13/13	\$ 2,947,751	\$ -
Corona-Norco Unified	Riverside	Centennial High	04-112837	08/15/13	\$ 344,417	\$ -
Clovis Unified	Fresno	Clovis High	02-112703	08/16/13	\$ 1,259,919	\$ -
Clovis Unified	Fresno	Clovis West High	02-112732	08/16/13	\$ 7,107,173	\$ -
Mission Union Elementary	Monterey	Mission Elementary	Site / Design	08/16/13	\$ 170,401	\$ 170,401
Fremont Union High	Santa Clara	Cupertino High	01-112582	08/16/13	\$ 551,858	\$ -
Greenfield Union	Kern	Plantation Elementary	03-115092	08/20/13	\$ 273,645	\$ -
Belmont-Redwood Shores Elementary	San Mateo	Central Elementary	01-112837	08/20/13	\$ 675,040	\$ -
Placentia Yorba Linda Unified	Orange	Valencia High	04-112735	08/23/13	\$ 450,162	\$ -
Irvin Unified	Orange	PA 40 Elementary	04-112728	08/28/13	\$ 24,224,567	\$ -
Grossmont Union High	San Diego	Merit Academy	04-112796	08/30/13	\$ 1,677,909	\$ -
Windsor Unified	Sonoma	Brooks Elementary	01-112200	09/05/13	\$ 2,663,345	\$ -
San Ramon Valley Unified	Contra Costa	Monte Vista High	01-112474	09/23/13	\$ 3,132,013	\$ -
Solvang Elementary	Santa Barbara	Solvang Elementary	03-115152	09/23/13	\$ 237,510	\$ -

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New Construction Acknowledged Applications Received Past Existing Authority as of April 30, 2016

District	County	Site Name	DSA Number	50-04 Date Received	Estimated State Grant (a)	Estimated Financial Hardship (b)
Lagunita Elementary	Monterey	Lagunita Elementary	Site / Design	09/27/13	\$ 510,302	\$ 510,302
Grossmont Union High	San Diego	Helix High	04-111073	10/02/13	\$ 1,309,376	\$ -
Mendota Unified	Fresno	New Elementary	02-112865	10/03/13	\$ 12,116,264	\$ -
Santa Maria Joint Union High	Santa Barbara	Santa Maria High	03-114673	10/23/13	\$ 7,596,767	\$ -
Ross Valley	Marin	White Hill Middle	01-112496	10/28/13	\$ 2,921,301	\$ -
Fresno Unified	Fresno	Robinson Elementary	02-113125	10/31/13	\$ 946,165	\$ -
Fresno Unified	Fresno	McLane High	02-112798	10/31/13	\$ 6,470,197	\$ -
Burton Elementary	Tulare	New K-8 School	02-113024	10/31/13	\$ 6,837,953	\$ 6,837,953
Contra Costa County Office of Education	Contra Costa	Special Education Center	01-113469	12/17/13	\$ 1,068,204	\$ 1,068,204
Lake Elementary	Glenn	Lake Elementary	02-112723	12/20/13	\$ 3,154,164	\$ 3,154,164
Irvine Unified	Orange	Northwood High	04-112787	01/10/14	\$ 4,141,489	\$ -
Visalia Unified	Tulare	Visalia Technical Educational Center	02-112833	02/24/14	\$ 2,496,746	\$ 2,496,746
Maple Elementary	Kern	Maple Elementary	Site / Design	03/06/14	\$ 99,210	\$ 99,210
West Contra Costa Unified	Contra Costa	Valley View Elementary	01-112941	03/14/14	\$ 2,289,339	\$ -
Amador County Office of Education	Amador	Argonaut High	02-112873	03/18/14	\$ 739,554	\$ 739,554
Amador County Office of Education	Amador	Plymouth Elementary	02-112839	03/18/14	\$ 551,617	\$ 551,617
Monterey County Office of Education	Monterey	Salinas Community	Site Only	03/26/14	\$ 1,054,182	\$ 1,054,182
Pleasant View Elementary	Tulare	Pleasant View Elementary	Site / Design	04/01/14	\$ 367,099	\$ 367,099
Fremont Union High	Santa Clara	Monta Vista High	01-112786	04/16/14	\$ 3,388,867	\$ -
Island Union Elementary	Kings	Island Elementary	02-112889	04/24/14	\$ 5,532,142	\$ 5,532,142
Island Union Elementary	Kings	Island Elementary	02-112889	04/24/14	\$ 1,425,764	\$ 1,425,764
Amador County Office of Education	Amador	Jackson Junior High	02-112872	05/12/14	\$ 1,624,930	\$ 1,624,930
Fresno Unified	Fresno	Easterby Elementary	02-112685	05/21/14	\$ 545,684	\$ -
Sequoia Union High	San Mateo	Carlmont High	01-113464	05/21/14	\$ 1,987,633	\$ 1,987,633
Liberty Elementary	Tulare	Liberty Elementary	02-113422	05/23/14	\$ 871,725	\$ -
Anaheim City	Orange	John Marshall Elementary	04-112164	06/18/14	\$ 12,144,781	\$ -
Kings Canyon Unified	Fresno	Orange Cove High School	02-112996	06/25/14	\$ 304,817	\$ -
Poway Unified	San Diego	Design 39 Campus	04-112542	07/03/14	\$ 17,197,527	\$ -
Kings Canyon Joint Unified	Fresno	Orange Cove High	02-113052	07/09/14	\$ 1,149,263	\$ -
Los Banos Unified	Merced	Los Banos New Elementary	02-111731	07/11/14	\$ 10,118,173	\$ -
Yuba County Office of Education	Yuba	Thomas E. Mathews Community	Site / Design	07/22/14	\$ 263,909	\$ 263,909
Yuba County Office of Education	Yuba	Goldfield School	Site / Design	07/22/14	\$ 100,343	\$ 100,343
Yuba County Office of Education	Yuba	Special Education School 1	Site / Design	07/22/14	\$ 50,171	\$ 50,171
Yuba County Office of Education	Yuba	Special Education School 2	Site / Design	07/22/14	\$ 33,448	\$ 33,448
Yuba County Office of Education	Yuba	Special Education School 3	Site / Design	07/22/14	\$ 50,171	\$ 50,171
Yuba County Office of Education	Yuba	Special Education School 4	Site / Design	07/22/14	\$ 50,171	\$ 50,171
Yuba County Office of Education	Yuba	Special Education School 5	Site / Design	07/22/14	\$ 50,171	\$ 50,171
Yuba County Office of Education	Yuba	Special Education School 6	Site / Design	07/22/14	\$ 50,171	\$ 50,171
Yuba County Office of Education	Yuba	Special Education School 7	Site / Design	07/22/14	\$ 50,171	\$ 50,171
Firebaugh-Las Deltas Unified	Fresno	Mills (Arthur E.) Intermediate	02-113682	07/31/14	\$ 698,891	\$ -
Marin County Office of Education	Marin	Marin Community	01-113527	08/14/14	\$ 1,384,599	\$ -
Bakersfield City Elementary	Kern	Dr. Douglas K. Fletcher Elementary	03-115270	08/14/14	\$ 695,338	\$ -
Bakersfield City Elementary	Kern	Sequoia Middle	03-114991	08/14/14	\$ 1,712,171	\$ -

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New Construction Acknowledged Applications Received Past Existing Authority as of April 30, 2016

District	County	Site Name	DSA Number	50-04 Date Received	Estimated State Grant (a)	Estimated Financial Hardship (b)
Kings Canyon Joint Unified	Fresno	Alta Elementary	02-113113	08/15/14	\$ 688,536	\$ -
Sequoia Union High	San Mateo	Myrtle Street	01-113687	08/18/14	\$ 7,776,965	\$ -
San Ramon Valley Unified	Contra Costa	Gale Ranch Middle	01-113960	08/20/14	\$ 430,669	\$ -
San Ramon Valley Unified	Contra Costa	Dougherty Valley High	01-113900	08/20/14	\$ 1,443,278	\$ -
Washington Colony Elementary	Fresno	Washington Colony Elementary	01-112928	08/20/14	\$ 2,041,509	\$ 2,041,509
Templeton Unified	San Luis Obispo	Templeton Elementary	01-113980	08/20/14	\$ 878,666	\$ -
Oxnard Elementary	Ventura	Southwest (Seabridge)	Site / Design	08/25/14	\$ 625,023	\$ -
Grossmont Union High	San Diego	Elite Academy	04-113207	09/02/14	\$ 2,460,690	\$ -
Irvine Unified	Orange	Irvine High	04-113202	09/02/14	\$ 5,590,756	\$ -
Clovis Unified	Fresno	Clark Intermediate	02-113391	09/05/14	\$ 3,290,311	\$ -
Dublin Unified	Alameda	J.M. Amador Elementary	01-113160	09/19/14	\$ 28,892,902	\$ -
Clovis Unified	Fresno	Sierra Vista Elementary	02-113352	09/23/14	\$ 278,411	\$ -
Ripon Unified	San Joaquin	Weston Elementary	02-113467	09/25/14	\$ 5,966,707	\$ -
Etiwanda Elementary	San Bernardino	David W. Long Elementary	04-113465	10/23/14	\$ 1,375,453	\$ -
Newhall Elementary	Los Angeles	Newhall Elementary	03-115399	10/30/14	\$ 4,665,911	\$ -
Newhall Elementary	Los Angeles	Old Orchard Elementary	03-115593	10/30/14	\$ 4,193,942	\$ -
Central Unified	Fresno	New High School	02-112563	10/31/14	\$ 41,987,011	\$ -
Oxnard Elementary	Ventura	Harrington Elementary	03-115469	11/14/14	\$ 9,322,760	\$ -
Plaza Elementary	Glenn	Plaza Elementary	Site / Design	12/03/14	\$ 526,832	\$ 526,832
Liberty Elementary	Tulare	Liberty Elementary	Site / Design	12/03/14	\$ 7,688,116	\$ 7,688,116
Visalia Unified	Tulare	Redwood High	02-113432	12/03/14	\$ 6,425,099	\$ -
Los Banos Unified	Merced	New Middle School	02-111735	12/23/14	\$ 13,539,672	\$ -
Monterey County Office of Education	Monterey	Salinas Community	01-114252	12/30/14	\$ 1,054,182	\$ 1,054,182
Manzanita Elementary	Butte	Manzanita Elementary	02-113480	12/30/14	\$ 2,636,158	\$ 2,636,158
Pixley Union Elementary	Tulare	Pixley Elementary	02-113784	12/30/14	\$ 2,992,334	\$ 2,992,334
Pixley Union Elementary	Tulare	Pixley Middle	02-113766	12/30/14	\$ 1,532,724	\$ 1,532,724
Irvine Unified	Orange	Portola Springs High	04-113246	01/08/15	\$ 121,135,763	\$ -
Ducor Union Elementary	Tulare	Ducor Elementary School	02-113366	01/13/15	\$ 2,233,262	\$ -
Sulphur Springs Union Elementary	Los Angeles	Pinefree Community Elementary	03-115358	01/28/15	\$ 3,729,603	\$ -
Long Beach Unified	Los Angeles	David Starr Jordan High	03-115492	02/05/15	\$ 14,485,332	\$ -
Long Beach Unified	Los Angeles	David Starr Jordan High	03-115320	02/05/15	\$ 8,971,257	\$ -
Oxnard Elementary	Ventura	Drifill Elementary	03-115282	02/09/15	\$ 1,498,806	\$ -
McFarland Unified	Kern	New Elementary	03-115530	02/23/15	\$ 7,976,236	\$ -
Elk Grove Unified	Sacramento	Dillard Elementary	02-112796	03/23/15	\$ 4,694,105	\$ -
Chaffey Joint Union High	San Bernardino	Rancho Cucamonga High	04-113455	04/03/15	\$ 1,546,963	\$ -
Chaffey Joint Union High	San Bernardino	Etiwanda High	04-113454	04/03/15	\$ 2,060,959	\$ -
Irvine Unified	Orange	Portola Springs Elementary	04-113427	04/13/15	\$ 29,024,728	\$ -
Santa Maria-Bonita	Santa Barbara	Acquistapace	03-115248	04/10/15	\$ 1,576,344	\$ -
Santa Maria-Bonita	Santa Barbara	Tommie Knust	03-115445	04/10/15	\$ 3,473,080	\$ -
Sulpher Springs Union Elementary	Los Angeles	Valley View Elementary	03-115283	04/28/15	\$ 5,361,269	\$ -
Irvine Unified	Orange	Beacon Park School	04-113304	04/29/15	\$ 36,311,027	\$ -
Chaffey Joint Union High	San Bernardino	Alta Loma High	04-113519	05/01/15	\$ 2,586,820	\$ -
Chaffey Joint Union High	San Bernardino	Ontario High	04-113473	05/07/15	\$ 2,848,286	\$ -

SFP APPLICATIONS

New Construction Acknowledged Applications Received Past Existing Authority as of April 30, 2016

District	County	Site Name	DSA Number	50-04 Date Received	Estimated State Grant (a)	Estimated Financial Hardship (b)
San Diego Union High	San Diego	Pacific Trails Middle	04-113169	05/08/15	\$ 14,162,706	\$ -
Burrel Union Elementary	Fresno	Burrel Elementary	Site / Design	05/22/15	\$ 787,132	\$ 787,132
Temple City Unified	Los Angeles	Doug Sears Learning Center	03-115535	06/19/15	\$ 421,788	\$ -
Irvine Unified	Orange	Northwood High (Culinary Arts)	04-113952	07/22/15	\$ 422,315	\$ -
Irvine Unified	Orange	Crestwood High (Culinary Arts)	04-113761	07/22/15	\$ 467,937	\$ -
Sequoia Union High	San Mateo	Menlo-Atherton High	01-114285	07/29/15	\$ 2,253,052	\$ -
Alisal Union Elementary	Monterey	Bardin Elementary	01-114545	07/30/15	\$ 1,443,011	\$ 1,443,011
Solano County Office of Education	Solano	Armijo High	02-113466	08/03/15	\$ 907,859	\$ 907,859
Palm Springs Unified	Riverside	Cielo Vista Charter	04-114172	08/03/15	\$ 898,611	\$ -
Oxnard Union High	Ventura	Rancho Campana High	03-114964	08/03/15	\$ 19,007,811	\$ -
San Marcos Unified	San Diego	Double Peak	04-113219	08/03/15	\$ 33,875,731	\$ -
Irvine Unified	Orange	Jeffrey Trail Middle	04-114265	08/05/15	\$ 1,084,008	\$ -
Irvine Unified	Orange	Cypress Village Elementary	04-114248	08/05/15	\$ 1,214,046	\$ -
Santa Maria Joint Union High	Santa Barbara	Santa Maria High	03-114673	08/06/15	\$ 1,318,143	\$ -
Downey Unified	Los Angeles	Warren High	03-116343	08/12/15	\$ 843,116	\$ -
Fresno Unified	Fresno	Baird Middle	02-112949	08/17/15	\$ 1,511,477	\$ -
Merced City Elementary	Merced	Charles Wright Elementary	02-114296	08/17/15	\$ 176,289	\$ -
Merced City Elementary	Merced	John Muir Elementary	02-114244	08/17/15	\$ 381,806	\$ -
Merced City Elementary	Merced	Burbank Elementary	02-114245	08/17/15	\$ 352,578	\$ -
Merced City Elementary	Merced	Rivera Elementary	02-113676	08/17/15	\$ 4,986,205	\$ -
Sanger Unified	Fresno	Sanger High	02-114327	08/19/15	\$ 911,498	\$ -
Brawley Elementary	Imperial	Barbara Worth Junior High	04-113280	08/25/15	\$ 1,885,262	\$ -
Larkspur-Corte Madera	Marin	The Cove	01-114466	08/28/15	\$ 1,458,371	\$ -
Dehesa	San Diego	Dehesa Elementary	04-113540	08/31/15	\$ 2,307,697	\$ -
Fremont Unified	Alameda	Azeveda (Joseph) Elementary	01-114702	09/18/15	\$ 1,267,007	\$ -
Fremont Unified	Alameda	Mattos (John G.) Elementary	01-114735	09/18/15	\$ 1,306,667	\$ -
Santa Maria Joint Union High	Santa Barbara	Pioneer Valley High	03-115365	09/18/15	\$ 3,096,791	\$ -
Clovis Unified	Fresno	Temperance Clinton Elementary	02-113877	09/22/15	\$ 11,013,334	\$ -
Newport-Mesa Unified	Orange	Newport Harbor High	04-114028	09/22/15	\$ 1,958,164	\$ -
Victor Elementary	San Bernardino	Arrowhead Elementary	04-113832	09/28/15	\$ 8,368,156	\$ -
Grossmont Union High	San Diego	Monte Vista High	04-113960	10/01/15	\$ 2,354,183	\$ -
Riverdale Joint Unified	Fresno	Riverdale High	02-113908	10/01/15	\$ 1,807,435	\$ -
Sanger Unified	Fresno	Madison Elementary	02-113377	10/05/15	\$ 1,074,793	\$ -
Ventura County Office Of Education	Ventura	Gateway Community	Site / Design	10/09/15	\$ 579,414	\$ 579,414
Shiloh Elementary	Stanislaus	Shiloh Elementary	02-114062	10/19/15	\$ 2,512,441	\$ 2,512,441
Fremont Unified	Alameda	Irrington High	01-114765	10/29/15	\$ 4,594,786	\$ -
Grossmont Union High	San Diego	Valhalla High	04-113708	10/29/15	\$ 3,637,651	\$ -
Chico Unified	Butte	Marsh (Harry M.) Junior High	02-114124	10/30/15	\$ 1,275,872	\$ -
Chico Unified	Butte	Marsh (Harry M.) Junior High	02-113742	10/30/15	\$ 756,264	\$ -
Chico Unified	Butte	Chico Junior High	02-114107	10/30/15	\$ 1,279,581	\$ -
Salinas Union High	Monterey	New High #5	01-114259	10/30/15	\$ 27,868,174	\$ -
Palm Springs Unified	Riverside	Raymond Cree Middle	04-114233	10/30/15	\$ 2,750,081	\$ -
Elk Grove Unified	Sacramento	Anatolia II Elementary	02-113761	10/30/15	\$ 10,523,365	\$ -

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New Construction Acknowledged Applications Received Past Existing Authority as of April 30, 2016

District	County	Site Name	DSA Number	50-04 Date Received	Estimated State Grant (a)	Estimated Financial Hardship (b)
Orange County Office of Education	Orange	Community School #9	04-113327	11/02/15	\$ 8,081,118	\$ 8,081,118
Grossmont Union High	San Diego	Granite Hills High	04-113605	11/02/15	\$ 1,911,287	\$ -
Centinel Valley Union High	Los Angeles	Lawndale High	03-115691	11/13/15	\$ 4,312,904	\$ -
Sundale Union Elementary	Tulare	Sundale Elementary	Site / Design	11/20/15	\$ 610,993	\$ 610,993
Oak Valley Union Elementary	Tulare	Oak Valley Elementary	Site / Design	12/01/15	\$ 144,393	\$ 144,393
Rocklin Unified	Placer	Granite Oaks Middle	02-114177	12/29/15	\$ 3,254,316	\$ -
Roseville City Elementary	Placer	W-70 Elementary	02-113793	01/27/16	\$ 10,788,257	\$ -
Raisin City Elementary	Fresno	Raisin City Elementary	02-113367	03/10/16	\$ 3,432,211	\$ 3,432,211
Porterville Unified	Tulare	Bellevue Elementary	02-113645	03/29/16	\$ 3,109,204	\$ -
Visalia Unified	Tulare	New Visalia Middle	02-113561	03/29/16	\$ 14,595,102	\$ -
Sequoia Union High	San Mateo	Sequoia High	01-115084	04/05/16	\$ 434,090	\$ -
Sequoia Union High	San Mateo	Carlmont High	01-114757	04/06/16	\$ 4,944,150	\$ -
Clay Joint Elementary	Fresno	Clay Elementary	Site / Design	04/11/16	\$ 27,648	\$ 27,648
Natomas Unified	Sacramento	Natomas Star Academy Charter	04-114221	04/12/16	\$ 8,516,798	\$ -
Downey Unified	Los Angeles	Warren High	03-116360	04/25/16	\$ 1,352,648	\$ -
Total New Construction applications acknowledged by SAB:					\$ 917,442,962	\$ 80,259,142
					\$	\$ 997,702,105

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Modernization Acknowledged Applications Received Past Existing Authority as of April 30, 2016

District	County	Site Name	DSA Number	50-04 Date Received	Estimated State Grant (a)	Estimated Financial Hardship (b)
Kings River-Hardwick Union Elementary	Kings	Kings River-Hardwick Elementary	Site / Design	11/19/12	\$ 40,500	\$ 27,000
Rockford Elementary	Tulare	Rockford Elementary	Site / Design	11/19/12	\$ 54,815	\$ 36,543
Coalinga/Huron Joint Unified	Fresno	Coalinga High	02-112226	11/29/12	\$ 3,444,966	\$ -
Simi Valley Unified	Ventura	Royal High	03-112631	12/17/12	\$ 2,163,029	\$ 1,442,019
Ventura County Office of Education	Ventura	Dorothy Boswell	03-114402	12/18/12	\$ 651,640	\$ 434,427
Meridian Elementary	Sutter	Meridian Elementary	02-112510	12/19/12	\$ 409,086	\$ 272,724
Antioch Unified	Contra Costa	Antioch Middle	01-112369	12/20/12	\$ 3,195,182	\$ -
Ventura County Office of Education	Ventura	Carl Dwire Special	03-114395	12/24/12	\$ 962,427	\$ 641,618
Maple Elementary	Kern	Maple Elementary	03-114419	01/07/13	\$ 1,480,346	\$ 986,897
Sunnyside Union Elementary	Tulare	Sunnyside Elementary	02-112632	01/15/13	\$ 403,333	\$ -
Washington Unified	Fresno	Washington High	02-112370	01/28/13	\$ 1,567,059	\$ -
Walnut Valley Unified	Los Angeles	Chaparral Middle	03-114376	01/30/13	\$ 4,564,665	\$ -
Temecula Valley Unified	Riverside	Temecula Valley High	04-108990	01/30/13	\$ 1,557,685	\$ -
Santa Rita Union Elementary	Monterey	La Joya Elementary	Site / Design	01/31/13	\$ 94,125	\$ 62,750
Solano County Office Of Education	Solano	T.C. MC Daniel Elementary	02-110746	02/14/13	\$ 707,890	\$ 471,927
Palm Springs Unified	Riverside	Della S. Lindley Elementary	04-112525	02/14/13	\$ 567,332	\$ -
Oceanside City Unified	San Diego	Burgener (Clair W.) Academy	04-112596	03/01/13	\$ 584,737	\$ -
Mt. Diablo Unified	Contra Costa	Ayers Elementary	01-112194	03/05/13	\$ 723,894	\$ -
Mt. Diablo Unified	Contra Costa	Foothill Middle	01-112193	03/05/13	\$ 555,111	\$ -
Mt. Diablo Unified	Contra Costa	Sequoia Elementary	01-112194	03/05/13	\$ 746,875	\$ -
Mt. Diablo Unified	Contra Costa	Sun Terrace Elementary	01-112194	03/05/13	\$ 490,256	\$ -
Mt. Diablo Unified	Contra Costa	Valley View Middle	01-112193	03/05/13	\$ 972,459	\$ -
Tulare County Office of Education	Tulare	L.B. Hill Learning Center	Site / Design	03/14/13	\$ 106,461	\$ 70,974
Grossmont Union High	San Diego	West Hills High	04-111765	03/14/13	\$ 660,105	\$ -
Los Alamitos Unified	Orange	Oak Middle	04-112514	03/14/13	\$ 310,341	\$ -
McFarland Unified	Kern	McFarland High	02-112205	03/18/13	\$ 590,004	\$ -
Los Alamitos Unified	Orange	Weaver (Jack L.) Elementary	04-112507	03/25/13	\$ 3,745,997	\$ -
Cloverdale Unified	Sonoma	Jefferson Elementary	01-112593	03/28/13	\$ 376,760	\$ -
Grossmont Union High	San Diego	Monte Vista High	04-111316	04/06/13	\$ 245,733	\$ -
Clovis Unified	Fresno	Garfield Elementary	02-112675	04/09/13	\$ 969,778	\$ -
Ross Valley	Marin	White Hill Middle	01-112556	04/09/13	\$ 444,499	\$ -
El Dorado Union High	El Dorado	Independence Continuation High	02-110797	04/12/13	\$ 186,210	\$ -
El Dorado Union High	El Dorado	El Dorado High	02-111680	04/12/13	\$ 1,973,873	\$ -
Kingsburg Joint Union Elementary	Fresno	Lincoln	Site / Design	04/12/13	\$ 125,314	\$ 83,543
Kingsburg Joint Union Elementary	Fresno	Roosevelt	Site / Design	04/12/13	\$ 167,085	\$ 111,390
Kingsburg Joint Union Elementary	Fresno	Washington	Site / Design	04/12/13	\$ 83,543	\$ 55,695
Kingsburg Joint Union Elementary	Fresno	Rafer Johnson Jr. High	Site / Design	04/12/13	\$ 103,110	\$ 68,740
Ventura County Office of Education	Ventura	Douglas Penfield	03-114409	04/17/13	\$ 924,019	\$ 616,013
Sylvan Union Elementary	Stanislaus	Sherwood Elementary	02-112465	04/30/13	\$ 2,359,622	\$ -
Atascadero Unified	San Luis Obispo	Monterey Road Elementary	01-112285	05/02/13	\$ 3,020,507	\$ -
Rim of the World Unified	San Bernardino	Rim of the World HS	04-112366	05/07/13	\$ 4,504,760	\$ -
Wright Elementary	Sonoma	Wright Charter	01-113098	05/07/13	\$ 1,780,502	\$ -
Placentia Yorba Linda Unified	Orange	Valencia High	04-112534	05/14/13	\$ 451,098	\$ -
Desert Sands Unified	Riverside	Palm Desert Charter Middle	04-110948	05/17/13	\$ 560,445	\$ -

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Washington Unified	Yolo	Golden State Middle	02-112282	05/20/13	\$ 915,815	\$ -
Cypress Elementary	Orange	Arnold (A.E.) Elementary	04-112498	05/24/13	\$ 2,913,063	\$ -
Willits Unified	Mendocino	Willits High	Site / Design	05/28/13	\$ 138,045	\$ 92,030
Simi Valley Unified	Ventura	Mountain View Elementary	03-114662	06/05/13	\$ 2,253,569	\$ -
Lemoore Union Elementary	Kings	Meadow Lane Elementary	02-112823	06/14/13	\$ 716,084	\$ 477,389
Lemoore Union Elementary	Kings	P.W. Engvall Elementary	02-112757	06/14/13	\$ 2,425,185	\$ 1,616,790
Santa Barbara Unified	Santa Barbara	Santa Barbara High	03-111463	06/28/13	\$ 644,959	\$ -
Belmont-Redwood Shores Elementary	San Mateo	Nesbit Elementary	01-112331	07/02/13	\$ 931,430	\$ -
Santa Barbara Unified	Santa Barbara	Adelante Charter	03-114479	07/02/13	\$ 688,344	\$ -
Santa Barbara Unified	Santa Barbara	San Marcos Senior High	03-114628	07/08/13	\$ 257,124	\$ -
Westminster Elementary	Orange	Warner Middle	04-112452	07/11/13	\$ 399,311	\$ -
Westminster Elementary	Orange	Johnson Middle	04-112453	07/11/13	\$ 227,174	\$ -
Desert Sands Unified	Riverside	Indio High	04-111505	07/11/13	\$ 14,402,924	\$ -
East Side Union High	Santa Clara	Hill (Andrew P.) High	01-113055	07/11/13	\$ 532,380	\$ -
Martinez Unified	Contra Costa	Alhambra Senior High	01-112896	07/18/13	\$ 305,200	\$ -
Palm Springs Unified	Riverside	Agua Caliente Elementary	04-112540	07/29/13	\$ 1,005,409	\$ -
Long Beach Unified	Los Angeles	Roosevelt Elementary	03-114696	07/30/13	\$ 2,866,436	\$ -
Belmont-Redwood Shores Elementary	San Mateo	Cipriani Elementary	01-112836	08/06/13	\$ 1,077,756	\$ -
West Park Elementary	Fresno	West Park Elementary	Site / Design	08/07/13	\$ 287,722	\$ 191,815
Colton Joint Unified	San Bernardino	Abraham Lincoln Elementary	04-107529	08/07/13	\$ 2,957,111	\$ -
Colton Joint Unified	San Bernardino	Mary B. Lewis Elementary	04-107529	08/07/13	\$ 3,054,464	\$ -
Colton Joint Unified	San Bernardino	Ulysses Grant Elementary	04-107529	08/07/13	\$ 2,991,371	\$ -
Colton Joint Unified	San Bernardino	Crestmore Elementary	04-107529	08/07/13	\$ 3,108,401	\$ -
Sylvan Union Elementary	Stanislaus	Woodrow Elementary	02-112595	08/07/13	\$ 2,587,645	\$ -
Clovis Unified	Fresno	Fort Washington Elementary	02-112635	08/15/13	\$ 574,604	\$ -
Clovis Unified	Fresno	Clovis West High	02-112732	08/16/13	\$ 1,808,354	\$ -
Mission Union Elementary	Monterey	Mission Elementary	Site / Design	08/16/13	\$ 35,346	\$ 23,564
Guernville Elementary	Sonoma	Guernville Elementary	01-112997	08/16/13	\$ 1,220,850	\$ -
Larkspur Elementary	Marin	San Clemente Elementary	01-112991	08/20/13	\$ 2,674,612	\$ -
Belmont-Redwood Shores Elementary	San Mateo	Central Elementary	01-112837	08/20/13	\$ 956,386	\$ -
Clovis Unified	Fresno	Jefferson Elementary	02-112684	09/09/13	\$ 1,669,420	\$ -
Tustin Unified	Orange	Currie Middle	04-111592	09/10/13	\$ 2,783,554	\$ -
Santa Barbara Unified	Santa Barbara	Dos Pueblos Senior High	03-113913	09/17/13	\$ 430,424	\$ -
Placentia-Yorba Linda Unified	Orange	Travis Ranch	04-112827	09/25/13	\$ 1,593,332	\$ -
Lagunita Elementary	Monterey	Labunita Elementary	Site / Design	09/27/13	\$ 38,585	\$ 25,723
Clovis Unified	Fresno	Clovis High	02-112703	10/01/13	\$ 3,145,046	\$ -
Santa Barbara Unified	Santa Barbara	Harding University Partnership	03-114358	10/07/13	\$ 527,615	\$ -
Plaza Elementary	Glenn	Plaza Elementary	Site / Design	10/18/13	\$ 71,603	\$ 47,736
Los Gatos Union Elementary	Santa Clara	Lexington Elementary	01-113056	10/24/13	\$ 1,297,187	\$ 864,791
Central Unified	Fresno	Madison Elementary	02-112758	11/01/13	\$ 2,764,514	\$ -
West Contra Costa Unified	Contra Costa	Walther Helms Middle School	01-112641	11/04/13	\$ 81,498	\$ -
East Side Union High	Santa Clara	Silver Creek High	01-112843	11/07/13	\$ 256,760	\$ -
Mother Lode Union Elementary	El Dorado	Indian Creek Elementary	02-112584	11/15/13	\$ 632,432	\$ 421,621
Mother Lode Union Elementary	El Dorado	Herbert Green Middle	02-112585	11/15/13	\$ 428,703	\$ 285,802
Raisin City Elementary	Fresno	Raisin City Elementary	02-112808	11/20/13	\$ 1,093,698	\$ 729,132
Paradise Unified	Butte	Paradise Senior High	02-112640	11/26/13	\$ 3,830,149	\$ -
West Contra Costa Unified	Contra Costa	Kennedy High	01-112500	12/05/13	\$ 1,005,433	\$ -

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Golden Feather Union	Butte	Concow Elementary	02-112572	12/10/13	\$ 688,272	\$ 445,515
Foresthill Union Elementary	Placer	Foresthill Divide Middle	02-112806	12/20/13	\$ 847,744	\$ -
Escalon Unified	San Joaquin	Escalon High	02-113172	12/23/13	\$ 6,841,377	\$ -
Mill Valley Elementary	Marin	Strawberry Point Elementary	01-112404	01/06/14	\$ 1,156,788	\$ -
Mill Valley Elementary	Marin	Park Elementary	01-112405	01/07/14	\$ 551,469	\$ -
Pomona Unified	Los Angeles	Garey High	03-114778	01/23/14	\$ 3,929,090	\$ 2,619,393
Pomona Unified	Los Angeles	Pomona High	03-114775	01/23/14	\$ 1,986,926	\$ 1,324,617
Long Beach Unified	Los Angeles	Lindsey Academy	03-114920	01/24/14	\$ 3,992,966	\$ 2,661,977
Long Beach Unified	Los Angeles	Newcomb Elementary	03-114929	01/27/14	\$ 6,936,326	\$ -
Colton Joint Unified	San Bernardino	Jurupa Vista Elementary	04-107527	02/06/14	\$ 1,059,267	\$ -
Colton Joint Unified	San Bernardino	Cooley Ranch Elementary	04-107527	02/06/14	\$ 803,672	\$ -
Colton Joint Unified	San Bernardino	Reche Canyon Elementary	04-107527	02/06/14	\$ 711,249	\$ -
Los Molinos Unified	Tehama	Vina Elementary	02-112741	02/06/14	\$ 848,310	\$ 565,540
Los Molinos Unified	Tehama	Los Molinos Elementary	02-112739	02/06/14	\$ 1,616,932	\$ 1,077,955
Los Molinos Unified	Tehama	Los Molinos High	02-112742	02/06/14	\$ 1,635,022	\$ 1,090,015
Orange Unified	Orange	Anaheim Hills Elementary	04-112443	02/12/14	\$ 904,131	\$ -
Savanna Elementary	Orange	Holder Elementary	04-112711	02/24/14	\$ 3,596,904	\$ -
Visalia Unified	Tulare	Visalia Technical Educational Center	02-112833	02/24/14	\$ 819,813	\$ -
Clovis Unified	Fresno	Valley Oak Elementary	02-113224	03/07/14	\$ 2,541,716	\$ -
West Contra Costa Unified	Contra Costa	Valley View Elementary	01-112941	03/14/14	\$ 1,528,093	\$ -
Rowland Unified	Los Angeles	Le Seda Elementary	03-112723	03/18/14	\$ 259,769	\$ -
Saddleback Valley Unified	Orange	El Toro High	04-112660	03/18/14	\$ 440,310	\$ -
Trinidad Union	Humboldt	Trinidad Elementary	01-113148	03/20/14	\$ 635,043	\$ -
Newport-Mesa Unified	Orange	Tewinkle (Charles) Intermediate	04-108301	03/21/14	\$ 774,482	\$ -
Cutten Elementary	Humboldt	Ridgewood Elementary	01-113448	03/26/14	\$ 481,995	\$ 321,330
Burton Elementary	Tulare	Oak Grove Elementary	Site / Design	04/01/14	\$ 228,214	\$ 152,143
Burton Elementary	Tulare	Burton Elementary	Site / Design	04/01/14	\$ 155,842	\$ 103,895
Burton Elementary	Tulare	Jim Maples Academy	Site / Design	04/01/14	\$ 102,584	\$ 68,389
Pleasant View Elementary	Tulare	Pleasant View Elementary	Site / Design	04/01/14	\$ 154,470	\$ 102,980
Palm Springs Unified	Riverside	Landau Elementary	04-112736	04/08/14	\$ 680,152	\$ -
Fremont Union High	Santa Clara	Cupertino High	01-112521	04/08/14	\$ 1,941,171	\$ -
Three Rivers Union Elementary	Tulare	Three Rivers Elementary	02-113181	04/11/14	\$ 1,274,873	\$ 849,915
Fremont Union High	Santa Clara	Monta Vista High	01-112786	04/16/14	\$ 138,034	\$ -
Island Union Elementary	Kings	Island Elementary	02-112891	04/24/14	\$ 601,694	\$ 401,129
Solano County Office of Education	Solano	Golden Hills High Education Center	02-113358	04/28/14	\$ 451,082	\$ 300,721
Solano County Office of Education	Solano	Silveville Elementary	02-113365	04/28/14	\$ 121,696	\$ 81,131
Wilmar Union Elementary	Sonoma	Wilson Elementary	01-113620	05/05/14	\$ 187,079	\$ -
McFarland Unified	Kern	McFarland High	03-114916	05/12/14	\$ 910,260	\$ -
San Francisco Unified	San Francisco	Roosevelt Middle	01-113229	05/14/14	\$ 6,546,362	\$ -
Woodlake Unified	Tulare	Woodlake High	02-112394	05/14/14	\$ 2,224,098	\$ 1,482,732
Yuba County Office of Education	Yuba	Agnes Weber Meade	Site / Design	05/15/14	\$ 30,689	\$ 20,460
Yuba County Office of Education	Yuba	Anna Bell Karr	Site / Design	05/15/14	\$ 19,858	\$ 13,239
Yuba County Office of Education	Yuba	Goldfield Special Education	Site / Design	05/15/14	\$ 34,300	\$ 22,866
Yuba County Office of Education	Yuba	Spring Valley Special Education	Site / Design	05/15/14	\$ 14,442	\$ 9,628
Yuba County Office of Education	Yuba	Virginia	Site / Design	05/15/14	\$ 102,899	\$ 68,600
Yuba County Office of Education	Yuba	Virginia @ Yuba College	Site / Design	05/15/14	\$ 9,414	\$ 6,276
Woodlake Unified	Tulare	Francis J. White Learning Center	02-113347	05/23/14	\$ 483,935	\$ 322,623

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Pasadena Unified	Los Angeles	Hamilton Elementary	03-114375	06/02/14	\$ 155,909	\$ -
Placentia-Yorba Linda Unified	Orange	Valencia High	04-112735	06/06/14	\$ 1,476,996	\$ -
San Francisco Unified	San Francisco	Monroe Elementary	01-113173	06/09/14	\$ 1,790,050	\$ -
Grossmont Union High	San Diego	Grossmont High	04-113216	06/12/14	\$ 10,350,256	\$ -
Lincoln Unified	San Joaquin	Tully C. Knoles	02-113601	06/12/14	\$ 3,264,695	\$ -
Lincoln Unified	San Joaquin	Colonial Heights	02-113652	06/12/14	\$ 3,200,930	\$ -
Mendota Unified	Fresno	Washington Elementary	02-113034	06/13/14	\$ 2,051,645	\$ -
Mendota Unified	Fresno	McCabe Elementary	02-113040	06/13/14	\$ 1,213,513	\$ -
Willow Unified	Glenn	Murdock Elementary	Site / Design	06/16/14	\$ 368,667	\$ 245,778
Willow Unified	Glenn	Willows Intermediate	Site / Design	06/16/14	\$ 273,805	\$ 182,537
Willow Unified	Glenn	Willows High	Site / Design	06/16/14	\$ 385,668	\$ 257,112
Willow Unified	Glenn	Willows Community High	Site / Design	06/16/14	\$ 15,415	\$ 10,277
San Francisco Unified	San Francisco	George Peabody Elementary	01-113174	06/17/14	\$ 1,480,027	\$ -
San Francisco Unified	San Francisco	Sunnyside Elementary	01-113535	06/19/14	\$ 2,432,319	\$ -
Porterville Unified	Tulare	Los Robles Elementary	02-112849	06/23/14	\$ 1,809,429	\$ -
Norris	Kern	Norris Middle	03-115132	07/11/14	\$ 3,778,378	\$ -
Atascadero Unified	San Luis Obispo	Carrisa Plains Elementary	03-113008	07/18/14	\$ 338,993	\$ -
Lindsay Unified	Tulare	Lincoln Elementary	02-113236	07/18/14	\$ 1,863,613	\$ -
Lindsay Unified	Tulare	Jefferson Elementary	02-113235	07/18/14	\$ 1,873,215	\$ -
Lindsay Unified	Tulare	Washington Elementary	02-113234	07/18/14	\$ 1,473,110	\$ -
San Francisco Unified	San Francisco	Jose Ortega Elementary	01-113688	07/21/14	\$ 3,021,862	\$ -
San Francisco Unified	San Francisco	Caesar Chavez Elementary	01-112957	07/21/14	\$ 2,804,600	\$ -
Kings Canyon Joint Unified	Fresno	Dunlap Elementary	02-113110	08/05/14	\$ 599,538	\$ -
Clovis Unified	Fresno	Dry Creek Elementary	02-113230	08/07/14	\$ 1,949,260	\$ -
Clovis Unified	Fresno	Tarpey Elementary	02-113314	08/07/14	\$ 1,256,365	\$ -
Porterville Unified	Tulare	Roche Elementary	02-113346	08/08/14	\$ 250,000	\$ -
Rosemead Elementary	Los Angeles	Jason (Mildred B.) Elementary	03-109172	08/12/14	\$ 187,310	\$ -
Rosemead Elementary	Los Angeles	Shuey (Emma W.) Elementary	03-109172	08/12/14	\$ 45,148	\$ -
Rosemead Elementary	Los Angeles	Encinita Elementary	03-109172	08/12/14	\$ 39,262	\$ -
Rosemead Elementary	Los Angeles	Savannah Elementary	03-110340	08/12/14	\$ 173,302	\$ -
San Francisco Unified	San Francisco	Yick Wo Elementary	01-113012	08/12/14	\$ 1,612,684	\$ -
Santa Barbara Unified	Santa Barbara	Adams Elementary	03-114770	08/13/14	\$ 368,825	\$ -
Fortuna Union High	Humbolt	East High (Continuation)	01-113819	08/20/14	\$ 1,007,075	\$ -
Templeton Unified	San Luis Obispo	Templeton Middle	01-113979	08/20/14	\$ 834,170	\$ -
Clovis Unified	Fresno	Clark Intermediate	02-113391	09/05/14	\$ 4,570,058	\$ -
Ross Valley	Marin	White Hill Middle	01-112496	09/05/14	\$ 1,338,237	\$ -
Clovis Unified	Fresno	Clovis West High	02-112673	09/16/14	\$ 517,691	\$ -
Clovis Unified	Fresno	Miramonte Elementary	02-113205	09/16/14	\$ 783,242	\$ -
Morongo Unified	San Bernardino	Yucca Valley High	04-110759	09/16/14	\$ 5,410,602	\$ -
Colton Joint Unified	San Bernardino	Zimmerman Elementary	04-112533	09/17/14	\$ 2,888,885	\$ -
Colton Joint Unified	San Bernardino	D'Arcy Elementary	04-107527	09/17/14	\$ 520,433	\$ -
Lindsay Unified	Tulare	Reagan Elementary	02-113289	09/19/14	\$ 1,340,413	\$ -
Clovis Unified	Fresno	Sierra Vista Elementary	02-113352	09/23/14	\$ 1,672,984	\$ -
Colton Joint Unified	San Bernardino	Terrace View Elementary	04-112143	09/25/14	\$ 2,362,795	\$ -
Colton Joint Unified	San Bernardino	Ruth O. Harris Middle	04-107528	10/03/14	\$ 1,374,808	\$ -
Clovis Unified	Fresno	Temperance-Kutner Elementary	02-113278	10/06/14	\$ 1,946,252	\$ -
Santa Barbara Unified	Santa Barbara	Washington Elementary	03-114742	10/08/14	\$ 631,223	\$ -

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San Francisco Unified	San Francisco	Burton (Philip A.) High	01-113371	10/10/14	\$ 16,274,305	\$ -
San Francisco Unified	San Francisco	James Lick Middle	01-113926	10/22/14	\$ 4,192,285	\$ -
Solano County Office of Education	Solano	Jones (K. I.) Elementary	02-113376	10/23/14	\$ 289,236	\$ 192,824
Solano County Office of Education	Solano	Golden West Middle	02-113375	10/23/14	\$ 118,789	\$ 79,193
Ripon Unified	San Joaquin	Weston Elementary	02-113479	10/23/14	\$ 401,234	\$ -
Simi Valley Unified	Ventura	White Oak Elementary	03-114918	10/29/14	\$ 2,310,557	\$ -
Oxnard Elementary	Ventura	McAuliffe Elementary	03-115302	11/13/14	\$ 97,430	\$ -
Oxnard Elementary	Ventura	Fremont Middle	03-115297	11/13/14	\$ 890,364	\$ -
Newport-Mesa Unified	Orange	Corona Del Mar High	04-112200	11/19/14	\$ 234,518	\$ -
Visalia Unified	Tulare	Redwood High	02-113370	12/03/14	\$ 661,554	\$ -
Mill Valley Elementary	Marin	Tamalpais Valley Elementary	01-111688	12/05/14	\$ 1,362,980	\$ 908,653
Clovis Unified	Fresno	Gettysburg Elementary	02-112730	12/23/14	\$ 2,608,021	\$ -
San Francisco Unified	San Francisco	Academy of Arts and Sciences	01-114473	12/23/14	\$ 1,966,320	\$ -
San Francisco Unified	San Francisco	Ruth Asawa School of the Arts	01-114087	12/23/14	\$ 3,754,264	\$ -
Manzanita Elementary	Butte	Manzanita Elementary	02-113481	12/30/14	\$ 1,593,606	\$ 1,062,404
Biggs Unified	Butte	Biggs Elementary	02-112116	02/03/15	\$ 1,842,384	\$ 1,094,923
Biggs Unified	Butte	Biggs High	02-112213	02/03/15	\$ 1,724,424	\$ 1,149,616
Biggs Unified	Butte	Biggs Middle	02-112213	02/03/15	\$ 747,171	\$ 498,114
Biggs Unified	Butte	Richvale Elementary	03-112074	02/03/15	\$ 239,872	\$ 159,915
Saddleback Valley Unified	Orange	La Tierra Elementary	04-112688	02/03/15	\$ 876,002	\$ -
Long Beach Unified	Los Angeles	David Starr Jordan High	03-115320	02/05/15	\$ 5,707,593	\$ -
Anaheim City Elementary	Orange	Stoddard Elementary	04-112654	02/17/15	\$ 4,909,955	\$ -
San Francisco Unified	San Francisco	McKinley Elementary	01-114361	02/17/15	\$ 2,089,664	\$ -
Jefferson Elementary	San Joaquin	Jefferson Elementary	02-113192	03/19/15	\$ 2,446,857	\$ -
Elk Grove Unified	Sacramento	Dillard Elementary	02-112796	03/23/15	\$ 1,154,316	\$ -
Fremont Union High	Santa Clara	Homestead High	01-113635	03/25/15	\$ 1,331,043	\$ -
Capay Joint Union Elementary	Glenn	Capay Joint Union Elementary	02-113678	03/27/15	\$ 1,111,598	\$ 741,065
Bakersfield City Elementary	Kern	Compton Junior High	03-113001	04/08/15	\$ 4,599,539	\$ -
San Francisco Unified	San Francisco	Longfellow Elementary	01-114430	04/14/15	\$ 3,843,211	\$ -
San Francisco Unified	San Francisco	Daniel Webster Elementary	01-114446	05/04/15	\$ 2,560,618	\$ -
Temple City Unified	Los Angeles	Cloverly Elementary	03-115711	05/14/15	\$ 1,621,094	\$ -
Burrel Elementary	Fresno	Burrel Elementary	Site / Design	05/22/15	\$ 83,711	\$ 55,807
Sanger Unified	Fresno	Lincoln Elementary	02-113462	05/28/15	\$ 949,356	\$ -
San Francisco Unified	San Francisco	Paul Revere Elementary	01-114431	05/29/15	\$ 3,320,537	\$ -
Palm Springs Unified	Riverside	Wenzlaff (Edward) Elementary	04-113068	06/11/15	\$ 3,421,451	\$ -
Clovis Unified	Fresno	Weldon Elementary	02-113906	06/19/15	\$ 2,619,029	\$ -
Dinuba Unified	Tulare	Lincoln Elementary	Site / Design	06/22/15	\$ 186,152	\$ 124,101
Dinuba Unified	Tulare	Roosevelt Elementary	Site / Design	06/22/15	\$ 70,902	\$ 47,268
Brawley Elementary	Imperial	Hidalgo Elementary	04-113576	06/25/15	\$ 867,851	\$ -
Temple City Unified	Los Angeles	La Rosa Elementary	03-115712	06/26/15	\$ 1,707,141	\$ -
Culver City Unified	Los Angeles	Farragut Elementary	03-115184	07/27/15	\$ 572,219	\$ -
Solano County Office of Education	Solano	Armijo High	02-113466	08/03/15	\$ 277,700	\$ 185,133
Solano County Office of Education	Solano	Grange Middle	02-113374	08/03/15	\$ 126,151	\$ 84,101
Twin Rivers Unified	Sacramento	Del Paso Heights Elementary	02-111881	08/06/15	\$ 268,395	\$ -
Clovis Unified	Fresno	Kastner Intermediate	02-113917	08/07/15	\$ 1,079,855	\$ -
Culver City Unified	Los Angeles	Culver City Middle	03-114281	08/11/15	\$ 187,161	\$ -
Pomona Unified	Los Angeles	Lexington Elementary	03-115933	09/02/15	\$ 1,273,323	\$ -

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Pomona Unified	Los Angeles	Philadelphia Elementary	03-115249	09/02/15	\$ 1,243,356	\$ -
Newport-Mesa Unified	Orange	Newport Harbor High	04-114028	09/22/15	\$ 1,133,733	\$ -
Taft City Elementary	Kern	Jefferson Elementary	03-114544	09/28/15	\$ 962,991	\$ -
Taft City Elementary	Kern	Conley Elementary	03-114542	09/30/15	\$ 699,785	\$ -
Grossmont Union High	San Diego	Monte Vista High	04-113960	10/01/15	\$ 295,357	\$ -
Sanger Unified	Fresno	Madison Elementary	02-113377	10/05/15	\$ 1,637,493	\$ -
Alta Vista Elementary	Tulare	Alta Vista Elementary	Site / Design	10/02/15	\$ 157,085	\$ 104,723
Ventura County Office of Education	Ventura	Gateway Community	Site / Design	10/09/15	\$ 80,188	\$ 53,459
Ventura County Office of Education	Ventura	Dean Triggs	Site / Design	10/09/15	\$ 28,249	\$ 18,833
Culver City Unified	Los Angeles	Culver City High	02-114282	10/19/15	\$ 452,893	\$ -
Newman Crows Landing Unified	Stanislaus	Bonita Elementary	02-114094	10/23/15	\$ 427,220	\$ -
Saddleback Valley Unified	Orange	La Tierra Elementary	04-112688	10/26/15	\$ 1,616,860	\$ -
Chico Unified	Butte	Bidwell Junior High	02-113979	10/30/15	\$ 553,205	\$ -
San Juan Unified	Sacramento	Winston Churchill Middle	02-113760	10/30/15	\$ 968,435	\$ -
Central Elementary	San Bernardino	Valle Vista Elementary	04-112321	11/03/15	\$ 2,306,776	\$ -
Pomona Unified	Los Angeles	Ganessa Senior High	03-114780	11/23/15	\$ 2,225,949	\$ -
Santa Barbara Unified	Santa Barbara	Goleta Valley Junior High	03-115995	11/30/15	\$ 264,781	\$ -
Oak Valley Union Elementary	Tulare	Oak Valley Elementary	Site / Design	12/01/15	\$ 132,941	\$ 88,627
Placentia-Yorba Linda Unified	Orange	Valencia High	04-113882	12/07/15	\$ 2,164,084	\$ -
Tipton Elementary	Tulare	Tipton Elementary	Site / Design	01/05/16	\$ 188,481	\$ 125,654
Antioch Unified	Contra Costa	Antioch High	01-114406	01/22/16	\$ 1,003,154	\$ -
San Ramon Unified	Contra Costa	Armstrong Elementary	01-113826	01/29/16	\$ 743,550	\$ -
Grossmont Union High	San Diego	Mt. Miguel High	04-112022	02/10/16	\$ 733,800	\$ -
Grossmont Union High	San Diego	Grossmont High	04-113655	02/11/16	\$ 9,983,465	\$ -
Happy Valley Elementary	Santa Cruz	Happy Valley Elementary	Site / Design	02/24/16	\$ 104,437	\$ 69,624
Sanger Unified	Fresno	John Wash Elementary	02-113468	02/25/16	\$ 519,190	\$ -
Reef-Sunset Unified	Kings	Avenal Elementary	Site / Design	02/26/16	\$ 305,851	\$ 203,900
Reef-Sunset Unified	Kings	Avenal High	Site / Design	02/26/16	\$ 101,541	\$ 67,694
Reef-Sunset Unified	Kings	Kettleman City Elementary	Site / Design	02/26/16	\$ 118,718	\$ 79,145
Reef-Sunset Unified	Kings	Reef Sunset Middle	Site / Design	02/26/16	\$ 201,989	\$ 134,659
Reef-Sunset Unified	Kings	Sunrise High	Site / Design	02/26/16	\$ 23,729	\$ 15,820
Culver City Unified	Los Angeles	La Ballona Elementary	03-115753	03/07/16	\$ 449,119	\$ -
Azusa Unified	Los Angeles	Sierra Continuation High	03-116403	03/17/16	\$ 45,436	\$ -
San Francisco Unified	San Francisco	Frank McCoppin Elementary	01-115171	04/04/16	\$ 1,717,428	\$ -
Clay Joint Elementary	Fresno	Clay Elementary	Site / Design	04/11/16	\$ 68,458	\$ 45,639
San Francisco Unified	San Francisco	Chin (John Yehall) Elementary	01-115198	04/13/16	\$ 1,601,569	\$ -
Downey Unified	Los Angeles	Warren High	03-116360	04/14/16	\$ 7,790,472	\$ -
Perris Elementary	Riverside	Innovative Horizons Charter (Nan Saunders)	04-113379	04/20/16	\$ 1,146,879	\$ -
Southern Trinity Joint Unified	Trinity	Van Duzen Elementary	02-114483	04/27/16	\$ 320,107	\$ -
Total Modernization applications acknowledged by SAB:					\$ 402,209,163	\$ 32,358,318
					\$	\$ 434,567,481

Attachment A

California Community Colleges Capital Outlay Grant Application Process

Community college districts have the responsibility to maintain, modernize, and expand the facilities at their institutions on behalf of the students they serve. In order to accomplish these objectives, the districts are authorized to seek local and state financing for their facilities.

In addition to local efforts, the state's capital outlay program provides voter-approved statewide general obligation bonds through grants to fund capital outlay projects on community college campuses. These grants are developed pursuant to the annual state capital outlay grant application process and approved by the Board of Governors (Board) of the California Community Colleges. Districts often leverage these grants with local funds; however, for some districts with minimal local resources for facilities, funds provided from the state capital outlay grant application process are the only source of funds available to modernize facilities and/or construct new buildings.

The Board has adopted priority funding categories to assist districts in their capital planning efforts so that the capital outlay proposals submitted for consideration of state funding reflect the state's priorities. The Board priority funding categories give preference to projects that best meet the following priorities:

- Expand campuses appropriately to meet enrollment demands,
- Modernize aging facilities,
- Meet the space utilization standards found in the California Code of Regulations, title 5, and,
- Leverage state funds with local funds to provide facilities at the least cost to the state.

The Facilities Planning and Utilization unit (FPU) of the Chancellor's Office administers the state capital outlay grant application process for the community college system on behalf of the Board. Under the policy guidance and direction of the Board, the FPU assists districts in meeting guidelines, regulations, and other requirements to receive state funding for capital construction projects.

The capital outlay grant application process is based on the Board priority funding categories and has three district inputs which culminate in the annual capital outlay spending plan:

- 1) District five-year capital outlay plans,
- 2) Initial Project Proposals, and
- 3) Final Project Proposals.

BOARD OF GOVERNORS PRIORITY FUNDING CATEGORIES

There are six Priority Funding Categories for which projects are classified (Categories A through F). Table 1 below illustrates the maximum share of state funding allocated to each category in a specific plan year as follows:

Table 1
Board Priority Funding Categories

Category	Funding Formula
A Health and Safety	No more than 50 percent of total available funds.
B Growth – Instructional Space	50 percent of remaining funds after funding Category A projects.
C Modernize – Instructional Space	25 percent of remaining funds after funding Category A projects.
D Complete Campus	15 percent of remaining funds after funding Category A projects.
E Growth – Instructional Support	5 percent of remaining funds after funding Category A projects.
F Modernize – Instructional Support	5 percent of remaining funds after funding Category A projects.

Category A – Health and Safety Projects: The most critical projects, life safety projects, are assigned to Category A. Projects in Category A involve life and safety issues and are ranked according to the number of people threatened or affected by the condition of a facility or site.

Categories B and E – Growth Projects: Projects that expand space on sites (Categories B and E) earn eligibility scores based upon a site's need for space, projected enrollment growth over the next five years, the extent to which the proposed solution provides the needed space, and the extent to which local funds directly mitigate state costs of the project.

Categories C and F – Modernization Projects: Projects that modernize existing space (Categories C and F) earn eligibility points based upon the age and condition of the existing facility or its infrastructure and the extent to which local funds directly mitigate state costs of the project.

Category D – Complete Campus Projects: Projects in Category D provide for reconstruction of existing space, construction of new space and purchase of equipment to promote a complete campus concept. Projects in Category D do not fit the criteria for the other Board categories but are an integral part of a campus and essential to fulfilling the educational mission at each campus. Examples include physical education facilities, performing arts centers, and child development centers. Category D projects earn eligibility points based upon the age of the campus, additional programs/services that can be offered because of the project, the project design solution, and the extent to which local funds directly mitigate state costs of the project.

Funding Allocation Between Categories

Category A projects involve health and safety issues and are the highest priority in the capital outlay spending plan. Category A projects are ranked according to the number of people threatened or impacted by the condition of a facility or site, and no more than 50 percent of the annual allocation of state funds is made available for projects in this category.

Once the continuing phases of previously funded projects and new Category A projects are prioritized, projects in the remaining categories are prioritized based on various factors for each Priority Funding Category. The proposals compete for the highest ranking within each category based on points calculated using the age of the facility, age of the campus, enrollment capacity load ratios, cost, project scope, and local contribution.

Projects in Categories B through F are ranked by eligibility points (highest to lowest). The annual capital outlay spending plan includes a maximum of one project from any Category B through F per authorized site. With the exception of projects that address health and safety, seismic or infrastructure failure problems, only one “new start” project per year is funded per authorized site. This ensures that more campuses will likely have new proposals included in the annual capital outlay spending plan.

If more than one project is eligible for potential funding from Categories B through F per authorized site, the project with the highest local ranking from the district’s five-year capital outlay plan is proposed for funding. In recent years, the number of proposals seeking state funds and obtaining Board approval has greatly exceeded the amount of state funds available. Every year valid, meritorious proposals are excluded from the statewide spending plan. To mitigate such exclusions, the development of the proposed annual capital outlay spending plan may include a realignment of funds between categories.

DISTRICT FIVE-YEAR CAPITAL OUTLAY PLANS

Education Code sections 81820-81823 require the governing board of each community college district to annually prepare and submit to the FPU a five-year plan for capital construction. California Code of Regulations, title 5, section 57014 requires districts to receive approval of their five-Year capital outlay plans from the FPU prior to receiving state funding for projects. Districts are also required to complete district and campus master plans before preparing their five-year capital outlay plans. The districts’ five-year capital outlay plans are submitted to the FPU on July 1 of each year.

District Master Plans:

The districts’ five-year capital outlay plans are based on the local education master plan and facilities master plan for each campus. The California Code of Regulations, title 5, section 51008 requires districts to establish policies for, and approve, comprehensive or master plans which include academic master plans and long-range master plans for facilities.

Master plans define how a district will meet the needs of its students and the community. They outline the short and long-range goals for a community college district and for each of its major campuses. Districts use master plans as a tool to periodically reevaluate education programs and facilities needs in terms of past experience, current community requirements, and future goals.

An education master plan is therefore a prerequisite to the preparation of a facilities master plan. The preparation of a facilities master plan is in turn a prerequisite to the preparation of the five-year capital outlay plans districts submit annually to the FPU.

Education Master Plans:

An education master plan defines a district's goals for the future of the education program. An education plan describes current programs and details how those programs should develop in the future. The plan may introduce new programs and describe how the programs will be integrated into the curriculum and the direction in which they will grow in the future. Districts must consider state codes and regulations, long-term budget considerations, staffing requirements, and new educational delivery methods and technology when developing their education master plans.

Facilities Master Plans:

A facilities master plan is derived from the education master plan and provides a blueprint for the facilities and technology that will be required to fully implement the education master plan of a district for each campus. The decisions a district makes in developing a facilities master plan are critical due to the permanent nature of any decisions made. The construction process for buildings is lengthy and once buildings are constructed, change is very difficult. This is evidenced by the fact that 64 percent of buildings in the community college system are over 25-years old and 48 percent are over 40-years old.

Although educational programming is always supposed to drive facilities planning, the permanent nature of facilities will limit or dampen the ability of the education master plan to respond to rapid changes in the educational program, delivery systems and technology. Given this permanence, there are many factors districts must take into consideration as they develop facilities master plans:

1. **Community College Change and Growth** - Community colleges are inherently difficult to plan because the only constant is change – change in the size of the campus, rules and regulations, educational programs, administration, staff and faculty, and a myriad of other factors. Community college campuses often grow to many times their original size over a long period of time so the need to plan for and respond to change must be integral to a facilities master plan.
2. **Campus Design Guidelines** – The facilities master plan must define campus design guidelines, not only to provide a cohesive look for the entire campus but to ensure access and functionality. The campus needs to be designed for flexibility so that facilities can change to the extent possible to support changes in the educational program.
3. **State Rules and Guidelines** – California's community colleges are governed by laws, regulations and guidelines that are utilized by various governmental entities (i.e., Board of Governors, Department of Finance, Division of the State Architect) in the review of new campuses and building projects. The facilities master plan for any campus must be consistent with state rules and guidelines.
4. **California Environmental Quality Act** – The California Environmental Quality Act requires districts to define and possibly mitigate the negative impact of construction or new development on neighboring properties. Districts must evaluate the impact of vehicle traffic, pedestrian traffic, storm water run-off, historic structures and features, and a variety of other potential impacts on neighboring properties when developing a new site or starting a new project on an existing site.

5. **Operational Considerations** – The facilities planning process must take into account various operational issues, including those that influence staffing requirements and energy usage for new and/or modernized facilities. Incentives are provided by the Board and the various utility companies that encourage energy efficient design and construction. Laws and regulations impact staffing levels such as: the 75/25 percent full-time/part-time ratio of faculty; the 50 Percent Law which requires 50 percent of the operating costs to be spent on instruction; funding caps which limit the growth of a district, and collective bargaining which determines class size limitations and other working condition issues. Classroom scheduling issues must also be taken into account when determining the number and size of classrooms: faculty preference of rooms, availability of rooms, size of rooms, physical adequacy of rooms to teach specific types of courses, and the preference of students and faculty for morning classes.
6. **Funding Availability** – Funding for community college facilities is always less than what is required to support the facility needs of the community college system. State funding is dependent upon the passage of statewide general obligation bonds, and local funding is dependent upon the passage of local general obligation bonds. In recent years, the availability of state funds to finance new community college projects has been constrained due to the lack of an education bond in 2008, 2010, and 2012. Local bond funds have been constrained in recent years due to voter reluctance to approve bonds in a negative economic environment, as well as decreases in assessed property values which prevent the issuance of approved local bonds. Facilities master plans must plan to the extent possible for buildings that are efficient, flexible (can be used for more than one purpose and adaptable to change over time), and cost effective. Careful planning of classroom scheduling within existing facilities can increase facility utilization without the need for new buildings. Districts must explore alternative instructional delivery options such as distance education which can also mitigate the need for new facilities.

Districts submit their five-year capital outlay plans using the Facility Utilization Space Inventory Options Net (FUSION) online database. FUSION is a web-based project planning and management tool activated in May 2003. A consortium of community college districts provided the initial funds to develop FUSION, and all districts annually fund the operation and maintenance of FUSION. The Foundation for California Community Colleges and the FPU provide support for FUSION. FUSION provides FPU staff, district staff and consultants access to data and applications useful in assisting with the administration of district capital outlay programs. Districts use FUSION to better assess the various components of their current buildings, update their annual space inventory reports, and update their annual district five-year capital outlay plans. FUSION is also used to prepare Initial Project Proposals and selected components of Final Project Proposals as part of the application process for state capital outlay funds.

INITIAL PROJECT PROPOSALS

An Initial Project Proposal (IPP) is submitted by districts requesting state funding for projects included in the district five-year capital outlay plan. The IPP provides a general project description including space, cost and funding schedule. Projects are to be submitted to the FPU by July 1 using the three-page IPP form.

The description of the intent and purpose of each project enables FPU staff to determine the appropriate Board Priority Funding Category to assign for the project. The IPP step in the screening process also allows the FPU to more accurately assess a district's capital outlay needs before there is a significant investment of time and money in projects by the district. After evaluating the IPPs,

the FPU notifies the districts of those IPPs to be developed into Final Project Proposals which are due the following year for possible submission to the Board for project scope approval.

FINAL PROJECT PROPOSALS

A Final Project Proposal (FPP) describes the scope, cost, schedule, and financing array of a project and includes conceptual drawings of the project. The description of the project in the FPP includes an assessment of the problems of the existing facilities, as well as an analysis of alternatives considered prior to proposing the recommended solution. The proposal includes a detailed space array, detailed cost estimate and summary calculation of the state fundable equipment allowance.

The FPU staff performs an in-depth analysis of each FPP. This analysis determines the following for each project:

- Accurate cost and scope,
- Board priority funding category for each project,
- Feasible calendar and timing of state funds, and
- Comparison of a project's merits with other projects in the same category.

Scope Approval

An FPP is eligible for inclusion in the annual capital outlay spending plan if it is consistent with the requirements, standards, and guidelines outlined in the Education Code, California Code of Regulations, title 5, and the State Administrative Manual/Capitalized Assets section 6800. The FPU staff determine whether or not a proposal satisfies the required governmental rules and regulations and works with districts to refine project proposals.

ANNUAL CAPITAL OUTLAY PLAN

The FPU develops an annual capital outlay spending plan that will be proposed for approval by the Board. The development of the spending plan draws upon a project's priority funding category, ranking among other projects within the same category, and total need for state funds versus the availability of state funds to determine which projects may be included in the plan. Following Board approval, the annual capital outlay spending plan is submitted to the Department of Finance for consideration of funding in the next budget cycle.

Project Phasing. The annual capital outlay spending plan includes projects seeking state financing to complete preliminary plans, working drawings, construction, and equipment phases. Brand new projects are known as "new start projects," and projects seeking to obtain state funding for their remaining project phases are known as "continuing projects."

Ready Access Projects. A "Ready Access" project is a special type of new start project that is seeking a state appropriation for all phases in a single budget cycle. A district is required to finance at least 10 percent of the state supportable cost for a Ready Access project and must commit to completing the project with no changes in scope or state financing.

Design-Build Projects. "Design-Build" is a project delivery method that community college districts can use instead of the traditional Design-Bid-Build delivery method. A Design-Build project will be funded in two phases: 1) Design and 2) Construction. The Design-Build delivery method involves a

process whereby district staff work with an architect to develop minimum design standards, room capabilities, and functional adjacencies for new or redesigned space without first establishing floor plans. These design standards are assembled into bid documents accompanied by the anticipated project budget and distributed to multiple Design-Builders so that they can develop proposed solutions with various floor plans and elevations. District staff review the various proposals and select a winning Design-Builder who in turn completes the development of construction documents and builds the project.

Following a successful pilot test involving more than 10 projects at eight districts, Senate Bill 614 (Stats. 2007, Ch. 471) authorized community colleges to use the Design-Build delivery method for both locally-funded and state-funded community college projects costing more than \$2.5 million.

Annual funding of the proposed projects is contingent on meeting the Governor's priorities and the availability of funds to meet continuing needs. The development of the annual capital outlay spending plan also considers the state funds needed by projects in future budget years so that a project included in the spending plan can have a reasonable expectation to receive the state funds necessary in future years to allow completion of the project.

Annual "Zero-Based" Budgeting Method. The annual capital outlay spending plan is developed using a "zero-based" budgeting method in which all proposals eligible to compete in a specific fiscal year are evaluated to determine that the highest priority projects are included in the spending plan based on the funds available. FPPs not included in a specific year's spending plan must compete in a subsequent budget cycle. Between budget cycles, districts may update or modify the proposals as needed to reflect changing local needs or priorities and resubmit in the next budget cycle. Otherwise FPPs that are submitted for state funding but do not receive appropriations in the annual state Budget Act have no automatic special standing in subsequent budget cycles.

Appeals Process. An appeal process is available when a district believes that its project was omitted in error from either the state scope approval list or proposed annual capital outlay spending plan. Districts are urged to contact their facilities specialist in the FPU for an explanation of the project's priority status. After discussions with the facilities specialist, if need be districts may appeal in writing to the Chancellor.

DEPARTMENT OF FINANCE/LEGISLATIVE PROCESS

Once the annual capital outlay spending plan is approved by the Board, FPU staff advocate for state funding with the Department of Finance and the Legislature for inclusion in the Governor's Budget and the state Budget Act, respectively. The FPPs included in the Capital Outlay Plan are transitioned into Capital Outlay Budget Change Proposals (COBCPs) and submitted to the Department of Finance on July 1 of each year (usually a year after the FPPs are submitted to the FPU).

The Department of Finance evaluates each COBCP for potential inclusion in the next Governor's Budget. Once the project is included in the Governor's Budget, it is then evaluated by Legislative staff for potential inclusion in the final state Budget Act. The Administration and Legislative Budget Committees scrutinize all capital construction projects to determine if projects meet current state priorities, i.e., seismic, life-safety, vital infrastructure, major code deficiencies, and increased instructional access.

